

MUNICIPIO DE URIANGATO, GTO. ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS							145,247,106.24	73,246,514.94	218,493,621.18	29,705,690.43	16,042,037.80	16,042,037.80	15,043,492.49	202,451,583.38
1.1.						***** 1.1.1 LEGISLACION	9,246,128.84	2,478,599.93	11,724,728.77	509,078.20	469,062.53	469,062.53	469,062.53	11,255,666.24
1	E00					**** E0002 REGIDORES	7,656,715.83	2,132,176.80	9,788,892.63	368,344.05	331,336.48	331,336.48	331,336.48	9,457,556.15
		115				*** 11501 Recurso Municipal 2015	7,656,715.83	2,132,176.80	9,788,892.63	368,344.05	331,336.48	331,336.48	331,336.48	9,457,556.15
			31111-A002			** 31111-A002 REGIDORES MUNICIPALES	7,656,715.83	2,132,176.80	9,788,892.63	368,344.05	331,336.48	331,336.48	331,336.48	9,457,556.15
				2.1.1.1	*	2.1.1.1 Remuneraciones	4,347,615.83	-20,000.00	4,327,615.83	300,116.52	300,116.52	300,116.52	300,116.52	4,027,499.31
						1111 Dietas	3,306,212.11		3,306,212.11	253,626.80	253,626.80	253,626.80	253,626.80	3,052,585.31
						1323 Gratificación de fin de año	407,615.19		407,615.19					407,615.19
						1511 Cuotas para el fondo de ahorro	275,407.56		275,407.56	21,127.20	21,127.20	21,127.20	21,127.20	254,280.36
						1541 Prestaciones CGT	264,496.97		264,496.97	20,290.00	20,290.00	20,290.00	20,290.00	244,206.97
					1551	1551 Capacitación SP	20,000.00	-20,000.00						
					3981	3981 Impuesto sobre nóminas	73,884.00		73,884.00	5,072.52	5,072.52	5,072.52	5,072.52	68,811.48
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	2,477,100.00	1,652,176.80	4,129,276.80	1,235.10	1,235.10	1,235.10	1,235.10	4,128,041.70
					2111	2111 Materiales y útiles de oficina	3,000.00	-1,800.00	1,200.00	1,075.10	1,075.10	1,075.10	1,075.10	124.90
					2141	2141 Mat y útiles Tec In	2,000.00	-2,000.00						
					2151	2151 Mat impreso e info		22,000.00	22,000.00					22,000.00
					2212	2212 Prod Alimen instal	15,000.00		15,000.00					15,000.00
					2991	2991 Ref Otros bmuebles		8,000.00	8,000.00					8,000.00
					3641	3641 Serv Revelado Foto		10,000.00	10,000.00					10,000.00
					3711	3711 Pasajes aéreos Nac	20,000.00	-20,000.00						
					3712	3712 Pasajes aéreos Inter	50,000.00	-50,000.00						
					3722	3722 Pasajes terr Intern	3,500.00	-3,500.00						
					3751	3751 Viáticos nacionales	30,000.00	-25,000.00	5,000.00	160.00	160.00	160.00	160.00	4,840.00
					3791	3791 Otros Serv Traslado	3,600.00	-3,000.00	600.00					600.00
					3821	3821 Gto Orden Social	2,350,000.00	1,717,476.80	4,067,476.80					4,067,476.80
				2.1.5.1	*	2.1.5.1 Al sector privado	832,000.00	500,000.00	1,332,000.00	66,992.43	29,984.86	29,984.86	29,984.86	1,302,015.14
					4411	4411 Gto Activ Cult	732,000.00	475,000.00	1,207,000.00	66,992.43	29,984.86	29,984.86	29,984.86	1,177,015.14
					4412	4412 Funerales y pagas de defunción	18,000.00	20,000.00	38,000.00					38,000.00
					4414	4414 Premios estímulos	10,000.00	-10,000.00						
					4451	4451 Donativos Inst sin	50,000.00	15,000.00	65,000.00					65,000.00
					4481	4481 Ayudas Desastres nat	22,000.00		22,000.00					22,000.00
	E00					**** E0005 SECRETARIA DEL AYUNTAMIENTO	1,522,693.01	376,923.13	1,899,616.14	130,709.93	130,149.93	130,149.93	130,149.93	1,769,466.21
		115				*** 11501 Recurso Municipal 2015	1,522,693.01	376,923.13	1,899,616.14	130,709.93	130,149.93	130,149.93	130,149.93	1,769,466.21
			31111-A005			** 31111-A005 SECRETARIA H. AYUNTAMIENTO	1,522,693.01	376,923.13	1,899,616.14	130,709.93	130,149.93	130,149.93	130,149.93	1,769,466.21
				2.1.1.1	*	2.1.1.1 Remuneraciones	1,491,193.01	372,423.13	1,863,616.14	129,539.29	129,539.29	129,539.29	129,539.29	1,734,076.85
					1131	1131 Sueldos Base	764,804.06	302,932.89	1,067,736.95	81,907.84	81,907.84	81,907.84	81,907.84	985,829.11
					1321	1321 Prima Vacacional	12,639.41	4,912.42	17,551.83	459.80	459.80	459.80	459.80	17,092.03
					1323	1323 Gratificación de fin de año	94,795.61	36,843.19	131,638.80					131,638.80
					1342	1342 Compensaciones por servicios	540,789.61		540,789.61	38,971.65	38,971.65	38,971.65	38,971.65	501,817.96
					1541	1541 Prestaciones CGT	61,184.32	24,234.63	85,418.95	6,552.64	6,552.64	6,552.64	6,552.64	78,866.31
					3981	3981 Impuesto sobre nóminas	16,980.00	3,500.00	20,480.00	1,647.36	1,647.36	1,647.36	1,647.36	18,832.64
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	31,500.00	4,500.00	36,000.00	1,170.64	610.64	610.64	610.64	35,389.36
					2111	2111 Materiales y útiles de oficina	25,400.00		25,400.00	1,170.64	610.64	610.64	610.64	24,789.36
					2121	2121 Mat y útiles impresi		8,000.00	8,000.00					8,000.00
					2141	2141 Mat y útiles Tec In	6,100.00	-3,500.00	2,600.00					2,600.00
	E00					**** E0006 SECRETARIA DEL AYUNTAMIENTO	66,720.00	-30,500.00	36,220.00	10,024.22	7,576.12	7,576.12	7,576.12	28,643.88
		115				*** 11501 Recurso Municipal 2015	66,720.00	-30,500.00	36,220.00	10,024.22	7,576.12	7,576.12	7,576.12	28,643.88
			31111-A005			** 31111-A005 SECRETARIA H. AYUNTAMIENTO	66,720.00	-30,500.00	36,220.00	10,024.22	7,576.12	7,576.12	7,576.12	28,643.88
				2.1.1.1	*	2.1.1.1 Remuneraciones	4,800.00	-4,800.00						
					1551	1551 Capacitación SP	4,800.00	-4,800.00						
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	51,920.00	-15,700.00	36,220.00	10,024.22	7,576.12	7,576.12	7,576.12	28,643.88
					2111	2111 Materiales y útiles de oficina	6,000.00	7,500.00	13,500.00	7,014.12	7,014.12	7,014.12	7,014.12	6,485.88
					2141	2141 Mat y útiles Tec In	3,600.00	-2,100.00	1,500.00					1,500.00
					2212	2212 Prod Alimen instal	3,600.00	10,000.00	13,600.00	2,910.10	462.00	462.00	462.00	13,138.00
					3181	3181 Servicio postal	2,520.00	-1,500.00	1,020.00	100.00	100.00	100.00	100.00	920.00
					3511	3511 Cons y mannto Inm	12,000.00	-12,000.00						
					3521	3521 Instal Mobil Adm	3,600.00	-3,600.00						
					3751	3751 Viáticos nacionales	20,000.00	-14,000.00	6,000.00					6,000.00

					3791	3791 Otros Serv Traslado	600.00		600.00					600.00
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo	10,000.00	-10,000.00						
					5151	5151 Computadoras y equipo periférico	10,000.00	-10,000.00						
1.1.														
2						***** 1.1.2 FISCALIZACION	1,837,502.23	-77,379.20	1,760,123.03	117,947.06	117,947.06	117,947.06	117,250.25	1,642,175.97
	O00					**** O0002 CONTRALORIA MUNICIPAL	1,837,502.23	-77,379.20	1,760,123.03	117,947.06	117,947.06	117,947.06	117,250.25	1,642,175.97
		115				*** 11501 Recurso Municipal 2015	1,837,502.23	-77,379.20	1,760,123.03	117,947.06	117,947.06	117,947.06	117,250.25	1,642,175.97
			31111-											
			C110		**	31111-C110 CONTRALORIA MUNICIPAL	1,837,502.23	-77,379.20	1,760,123.03	117,947.06	117,947.06	117,947.06	117,250.25	1,642,175.97
				2.1.1.1	*	2.1.1.1 Remuneraciones	1,665,802.23	-10,000.00	1,655,802.23	117,214.25	117,214.25	117,214.25	117,214.25	1,538,587.98
					1131	1131 Sueldos Base	1,332,992.98		1,332,992.98	104,346.99	104,346.99	104,346.99	104,346.99	1,228,645.99
					1321	1321 Prima Vacacional	21,912.21		21,912.21	2,384.95	2,384.95	2,384.95	2,384.95	19,527.26
					1323	1323 Gratificación de fin de año	164,341.60		164,341.60					164,341.60
					1541	1541 Prestaciones CGT	106,639.44		106,639.44	8,347.68	8,347.68	8,347.68	8,347.68	98,291.76
					1551	1551 Capacitación SP	10,000.00	-10,000.00						
					3981	3981 Impuesto sobre nóminas	29,916.00		29,916.00	2,134.63	2,134.63	2,134.63	2,134.63	27,781.37
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	171,700.00	-67,379.20	104,320.80	732.81	732.81	732.81	36.00	103,587.99
					2111	2111 Materiales y útiles de oficina	6,500.00		6,500.00					6,500.00
					2112	2112 Equipos menores de oficina	1,500.00	-1,500.00						
					2141	2141 Mat y útiles Tec In	3,500.00	-2,000.00	1,500.00					1,500.00
					2212	2212 Prod Alimen instal	6,000.00		6,000.00	36.00	36.00	36.00	36.00	5,964.00
					2612	2612 Combust Serv pub	68,000.00		68,000.00	696.81	696.81	696.81		67,303.19
					2711	2711 Vestuario y uniformes	4,000.00	-4,000.00						
					2931	2931 Ref Mobiliario	2,000.00		2,000.00					2,000.00
					2961	2961 Ref Eq Transporte	15,000.00	-5,000.00	10,000.00					10,000.00
					3291	3291 Otros Arrendamientos	5,000.00	-5,000.00						
					3341	3341 Servicios de capacitación	5,000.00	-5,000.00						
					3521	3521 Instal Mobil Adm	6,000.00	-6,000.00						
					3551	3551 Mantto Vehic	30,000.00	-22,919.20	7,080.80					7,080.80
					3751	3751 Viáticos nacionales	18,000.00	-15,000.00	3,000.00					3,000.00
					3791	3791 Otros Serv Traslado	1,200.00	-960.00	240.00					240.00
1.2.														
1						***** 1.2.1 IMPARTICION DE JUSTICIA	378,751.31	-55,000.00	323,751.31	21,824.56	21,824.56	21,824.56	21,824.56	301,926.75
	L00					**** L0001 JUZGADO ADMINISTRATIVO	378,751.31	-55,000.00	323,751.31	21,824.56	21,824.56	21,824.56	21,824.56	301,926.75
		115				*** 11501 Recurso Municipal 2015	378,751.31	-55,000.00	323,751.31	21,824.56	21,824.56	21,824.56	21,824.56	301,926.75
			31111-											
			C112		**	31111-C112 JUZGADO MUNICIPAL	378,751.31	-55,000.00	323,751.31	21,824.56	21,824.56	21,824.56	21,824.56	301,926.75
				2.1.1.1	*	2.1.1.1 Remuneraciones	326,251.31	-5,000.00	321,251.31	21,824.56	21,824.56	21,824.56	21,824.56	299,426.75
					1131	1131 Sueldos Base	258,637.84		258,637.84	19,840.52	19,840.52	19,840.52	19,840.52	238,797.32
					1321	1321 Prima Vacacional	4,251.58		4,251.58					4,251.58
					1323	1323 Gratificación de fin de año	31,886.86		31,886.86					31,886.86
					1541	1541 Prestaciones CGT	20,691.03		20,691.03	1,587.24	1,587.24	1,587.24	1,587.24	19,103.79
					1551	1551 Capacitación SP	5,000.00	-5,000.00						
					3981	3981 Impuesto sobre nóminas	5,784.00		5,784.00	396.80	396.80	396.80	396.80	5,387.20
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	51,500.00	-49,000.00	2,500.00					2,500.00
					2111	2111 Materiales y útiles de oficina	3,000.00	-1,500.00	1,500.00					1,500.00
					2141	2141 Mat y útiles Tec In	2,000.00	-2,000.00						
					3221	3221 Arrendam Edificios	36,000.00	-36,000.00						
					3341	3341 Servicios de capacitación	5,000.00	-5,000.00						
					3621	3621 Promoción Vta Biene	4,000.00	-3,000.00	1,000.00					1,000.00
					3751	3751 Viáticos nacionales	1,500.00	-1,500.00						
				2.2.4.2	*	2.2.4.2 Antigüedades y otros objeto	1,000.00	-1,000.00						
					5131	5131 Libros revistas	1,000.00	-1,000.00						
1.3.														
1						***** 1.3.1 PRESIDENCIA/GUBERNATURA	20,788,617.63	1,607,272.18	22,395,889.81	1,348,375.95	1,345,170.95	1,345,170.95	1,338,574.45	21,050,718.86
	E00					**** E0001 PRESIDENTE	1,351,467.07	-55,244.62	1,296,222.45	66,693.84	66,693.84	66,693.84	66,693.84	1,229,528.61
		115				*** 11501 Recurso Municipal 2015	1,351,467.07	-55,244.62	1,296,222.45	66,693.84	66,693.84	66,693.84	66,693.84	1,229,528.61
			31111-											
			A001		**	31111-A001 PRESIDENTE MUNICIPAL	1,351,467.07	-55,244.62	1,296,222.45	66,693.84	66,693.84	66,693.84	66,693.84	1,229,528.61
				2.1.1.1	*	2.1.1.1 Remuneraciones	966,767.07		966,767.07	66,693.84	66,693.84	66,693.84	66,693.84	900,073.23
					1131	1131 Sueldos Base	734,727.31		734,727.31	56,362.60	56,362.60	56,362.60	56,362.60	678,364.71
					1323	1323 Gratificación de fin de año	90,582.82		90,582.82					90,582.82
					1511	1511 Cuotas para el fondo de ahorro	61,202.76		61,202.76	4,695.00	4,695.00	4,695.00	4,695.00	56,507.76
					1541	1541 Prestaciones CGT	58,778.18		58,778.18	4,509.00	4,509.00	4,509.00	4,509.00	54,269.18
					1551	1551 Capacitación SP	5,000.00		5,000.00					5,000.00

					3981	3981 Impuesto sobre nóminas	16,476.00		16,476.00	1,127.24	1,127.24	1,127.24	1,127.24	15,348.76
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		384,700.00	-55,244.62	329,455.38					329,455.38
					2111	2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
					2212	2212 Prod Alimen instal	47,700.00	-18,404.62	29,295.38					29,295.38
					2612	2612 Combust p Serv pub	104,000.00		104,000.00					104,000.00
					3221	3221 Arrendam Edificios	17,000.00		17,000.00					17,000.00
					3611	3611 Difusión Activ Gub	150,000.00	-7,264.00	142,736.00					142,736.00
					3612	3612 Impresión Pub ofic	35,000.00	-8,576.00	26,424.00					26,424.00
					3811	3811 Gto CeremH Ayunt	10,000.00	-9,000.00	1,000.00					1,000.00
					3853	3853 Gastos de representación	15,000.00	-12,000.00	3,000.00					3,000.00
E00	04				****	E0004 PRESIDENCIA	4,922,463.42	1,668,516.80	6,590,980.22	190,754.73	187,652.73	187,652.73	181,056.23	6,403,327.49
		115			***	11501 Recurso Municipal 2015	4,922,463.42	1,068,516.80	5,990,980.22	190,754.73	187,652.73	187,652.73	181,056.23	5,803,327.49
			31111-A004		**	31111-A004 PRESIDENCIA MUNICIPAL	4,922,463.42	193,516.80	5,115,980.22	190,754.73	187,652.73	187,652.73	181,056.23	4,928,327.49
				2.1.1.1	*	2.1.1.1 Remuneraciones	4,594,413.34	247,175.74	4,841,589.08	163,268.16	163,268.16	163,268.16	163,268.16	4,678,320.92
					1131	1131 Sueldos Base	517,368.77		517,368.77	39,688.88	39,688.88	39,688.88	39,688.88	477,679.89
					1312	1312 Antigüedad	1,399,094.90	250,834.75	1,649,929.65	22,944.96	22,944.96	22,944.96	22,944.96	1,626,984.69
					1321	1321 Prima Vacacional	8,504.69		8,504.69					8,504.69
					1323	1323 Gratificación de fin de año	63,785.19		63,785.19					63,785.19
					1522	1522 Liquid por indem	2,552,702.29	-3,659.01	2,549,043.28	96,665.40	96,665.40	96,665.40	96,665.40	2,452,377.88
					1541	1541 Prestaciones CGT	41,389.50		41,389.50	3,175.16	3,175.16	3,175.16	3,175.16	38,214.34
					3981	3981 Impuesto sobre nóminas	11,568.00		11,568.00	793.76	793.76	793.76	793.76	10,774.24
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	175,650.08	-50,251.81	125,398.27	4,746.85	4,644.85	4,644.85	2,134.85	120,753.42
					2111	2111 Materiales y útiles de oficina	5,678.40		5,678.40	289.20	289.20	289.20	289.20	5,389.20
					2112	2112 Equipos menores de oficina	1,560.00	-1,560.00						
					2141	2141 Mat y útiles Tec in	3,974.88	-3,974.88						
					2151	2151 Mat impreso e info		17,929.55	17,929.55					17,929.55
					2212	2212 Prod Alimen instal	42,000.00		42,000.00	102.00				42,000.00
					3181	3181 Servicio postal	567.84		567.84					567.84
					3521	3521 Instal Mobil Adm	1,000.00	-1,000.00						
					3551	3551 Manto Vehic		20,000.00	20,000.00	2,510.00	2,510.00	2,510.00		17,490.00
					3712	3712 Pasajes aéreos Inter	32,448.00	-32,448.00						
					3751	3751 Viáticos nacionales	69,222.48	-30,000.00	39,222.48	1,845.65	1,845.65	1,845.65	1,845.65	37,376.83
					3761	3761 Viáticos Extranjero	17,035.20	-17,035.20						
					3791	3791 Otros Serv Traslado	2,163.28	-2,163.28						
				2.1.5.1	*	2.1.5.1 Al sector privado	152,400.00	-3,407.13	148,992.87	22,739.72	19,739.72	19,739.72	15,653.22	129,253.15
					4411	4411 Gto Activ Cult	124,800.00		124,800.00	22,739.72	19,739.72	19,739.72	15,653.22	105,060.28
					4412	4412 Funerales y pagas de defunción	27,600.00	-3,407.13	24,192.87					24,192.87
			31120-8101		**	31120-8101 SMAPAU		875,000.00	875,000.00					875,000.00
				2.1.5.2	*	2.1.5.2 Al sector público		875,000.00	875,000.00					875,000.00
					4234	4234 Transf Asignaciones		875,000.00	875,000.00					875,000.00
		515			***	51507 FAISM (Fondo 1) 2015		600,000.00	600,000.00					600,000.00
			31120-8101		**	31120-8101 SMAPAU		600,000.00	600,000.00					600,000.00
				2.1.5.2	*	2.1.5.2 Al sector público		600,000.00	600,000.00					600,000.00
					4234	4234 Transf Asignaciones		600,000.00	600,000.00					600,000.00
E00	36				****	E0036 SUBSIDIOS PARAMUNICIPAL	13,843,403.00		13,843,403.00	1,045,416.19	1,045,416.19	1,045,416.19	1,045,416.19	12,797,986.81
		115			***	11501 Recurso Municipal 2015	13,843,403.00		13,843,403.00	1,045,416.19	1,045,416.19	1,045,416.19	1,045,416.19	12,797,986.81
			31120-8101		**	31120-8101 SMAPAU	1,500,000.00		1,500,000.00					1,500,000.00
				2.1.5.2	*	2.1.5.2 Al sector público	1,500,000.00		1,500,000.00					1,500,000.00
					4234	4234 Transf Asignaciones	1,500,000.00		1,500,000.00					1,500,000.00
			31120-8201		**	31120-8201 SUBSIDIO DIF MUNICIPAL	5,928,516.00		5,928,516.00	474,240.00	474,240.00	474,240.00	474,240.00	5,454,276.00
				2.1.5.2	*	2.1.5.2 Al sector público	5,928,516.00		5,928,516.00	474,240.00	474,240.00	474,240.00	474,240.00	5,454,276.00
					4234	4234 Transf Asignaciones	5,928,516.00		5,928,516.00	474,240.00	474,240.00	474,240.00	474,240.00	5,454,276.00
			31120-8301		**	31120-8301 SUBSIDIO COMUDAJ	3,586,967.00		3,586,967.00	360,000.00	360,000.00	360,000.00	360,000.00	3,226,967.00
				2.1.5.2	*	2.1.5.2 Al sector público	3,586,967.00		3,586,967.00	360,000.00	360,000.00	360,000.00	360,000.00	3,226,967.00
					4234	4234 Transf Asignaciones	3,586,967.00		3,586,967.00	360,000.00	360,000.00	360,000.00	360,000.00	3,226,967.00
			31120-8401		**	31120-8401 SUB CASA DE LA CULTU	2,827,920.00		2,827,920.00	211,176.19	211,176.19	211,176.19	211,176.19	2,616,743.81
				2.1.5.2	*	2.1.5.2 Al sector público	2,827,920.00		2,827,920.00	211,176.19	211,176.19	211,176.19	211,176.19	2,616,743.81
					4234	4234 Transf Asignaciones	2,827,920.00		2,827,920.00	211,176.19	211,176.19	211,176.19	211,176.19	2,616,743.81
G00	02				****	G0002 DESARROLLO ECONOMICO	671,284.14	-6,000.00	665,284.14	45,511.19	45,408.19	45,408.19	45,408.19	619,875.95

		115 01				*** 11501 Recurso Municipal 2015	671,284.14	-6,000.00	665,284.14	45,511.19	45,408.19	45,408.19	45,408.19	619,875.95
			31111- C215			** 31111-C215 DIR DES ECONOMICO	671,284.14	-6,000.00	665,284.14	45,511.19	45,408.19	45,408.19	45,408.19	619,875.95
				2.1.1.1	*	2.1.1.1 Remuneraciones	669,459.14	-6,000.00	663,459.14	45,372.19	45,372.19	45,372.19	45,372.19	618,086.95
				1131		1131 Sueldos Base	534,152.04		534,152.04	40,975.72	40,975.72	40,975.72	40,975.72	493,176.32
				1321		1321 Prima Vacacional	8,780.58		8,780.58	293.01	293.01	293.01	293.01	8,487.57
				1323		1323 Gratificación de fin de año	65,854.36		65,854.36					65,854.36
				1541		1541 Prestaciones CGT	42,732.16		42,732.16	3,278.08	3,278.08	3,278.08	3,278.08	39,454.08
				1551		1551 Capacitación SP	6,000.00	-6,000.00						
				3981		3981 Impuesto sobre nóminas	11,940.00		11,940.00	825.38	825.38	825.38	825.38	11,114.62
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	1,825.00		1,825.00	139.00	36.00	36.00	36.00	1,789.00
				2111		2111 Materiales y útiles de oficina	75.00		75.00					75.00
				2212		2212 Prod Alimen instal	1,750.00		1,750.00	139.00	36.00	36.00	36.00	1,714.00
1.3. 5						***** 1.3.5 ASUNTOS JURIDICOS	1,734,607.16	50,000.00	1,784,607.16	56,680.72	56,680.72	56,680.72	56,680.72	1,727,926.44
	E00 03					**** E0003 SINDICATURA	1,734,607.16	50,000.00	1,784,607.16	56,680.72	56,680.72	56,680.72	56,680.72	1,727,926.44
		115 01				*** 11501 Recurso Municipal 2015	1,734,607.16	50,000.00	1,784,607.16	56,680.72	56,680.72	56,680.72	56,680.72	1,727,926.44
			31111- A003			** 31111-A003 SINDICO MUNICIPAL	1,734,607.16	50,000.00	1,784,607.16	56,680.72	56,680.72	56,680.72	56,680.72	1,727,926.44
				2.1.1.1	*	2.1.1.1 Remuneraciones	784,527.16	-10,000.00	774,527.16	52,881.72	52,881.72	52,881.72	52,881.72	721,645.44
				1111		1111 Dietas	367,370.41		367,370.41	28,181.72	28,181.72	28,181.72	28,181.72	339,188.69
				1131		1131 Sueldos Base	231,493.06		231,493.06	17,758.44	17,758.44	17,758.44	17,758.44	213,734.62
				1321		1321 Prima Vacacional	9,844.33		9,844.33	-586.89	-586.89	-586.89	-586.89	10,431.22
				1323		1323 Gratificación de fin de año	73,832.48		73,832.48					73,832.48
				1511		1511 Cuotas para el fondo de ahorro	30,601.80		30,601.80	2,934.45	2,934.45	2,934.45	2,934.45	27,667.35
				1541		1541 Prestaciones CGT	47,909.08		47,909.08	3,675.20	3,675.20	3,675.20	3,675.20	44,233.88
				1551		1551 Capacitación SP	10,000.00	-10,000.00						
				3981		3981 Impuesto sobre nóminas	13,476.00		13,476.00	918.80	918.80	918.80	918.80	12,557.20
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	950,080.00	60,000.00	1,010,080.00	3,799.00	3,799.00	3,799.00	3,799.00	1,006,281.00
				2111		2111 Materiales y útiles de oficina	2,000.00	800.00	2,800.00					2,800.00
				2141		2141 Mat y útiles Tec In	2,500.00		2,500.00	1,081.00	1,081.00	1,081.00	1,081.00	1,419.00
				2151		2151 Mat impreso e info	1,000.00		1,000.00					1,000.00
				3181		3181 Servicio postal	500.00		500.00	40.00	40.00	40.00	40.00	460.00
				3311		3311 Servicios legales	300,000.00	260,000.00	560,000.00					560,000.00
				3341		3341 Servicios de capacitación	20,000.00	-20,000.00						
				3441		3441 Seg Resp Patrimon	21,000.00	-10,000.00	11,000.00					11,000.00
				3751		3751 Viáticos nacionales	12,000.00		12,000.00	1,618.00	1,618.00	1,618.00	1,618.00	10,382.00
				3791		3791 Otros Serv Traslado	1,080.00	-800.00	280.00					280.00
				3921		3921 Otros impuestos y derechos	50,000.00	-40,000.00	10,000.00	1,060.00	1,060.00	1,060.00	1,060.00	8,940.00
				3941		3941 Sentencias	500,000.00	-110,000.00	390,000.00					390,000.00
				3961		3961 Otros Gto Responsa	40,000.00	-20,000.00	20,000.00					20,000.00
1.5. 2						***** 1.5.2 ASUNTOS HACENDARIOS	18,640,535.20	-10,314,221.02	8,326,314.18	734,528.83	697,261.83	697,261.83	596,810.71	7,629,052.35
	E00 07					**** E0007 TESORERIA	18,640,535.20	-10,314,221.02	8,326,314.18	734,528.83	697,261.83	697,261.83	596,810.71	7,629,052.35
		115 01				*** 11501 Recurso Municipal 2015	3,057,889.14	750,600.00	3,808,489.14	333,123.11	295,856.11	295,856.11	290,448.10	3,512,633.03
			31111- C106			** 31111-C106 TESORERIA MUNICIPAL	3,057,889.14	750,600.00	3,808,489.14	333,123.11	295,856.11	295,856.11	290,448.10	3,512,633.03
				2.1.1.1	*	2.1.1.1 Remuneraciones	2,757,289.14	-6,000.00	2,751,289.14	175,176.04	175,176.04	175,176.04	175,176.04	2,576,113.10
				1131		1131 Sueldos Base	2,214,940.96		2,214,940.96	159,251.06	159,251.06	159,251.06	159,251.06	2,055,689.90
				1321		1321 Prima Vacacional	36,409.99		36,409.99					36,409.99
				1323		1323 Gratificación de fin de año	273,074.91		273,074.91					273,074.91
				1541		1541 Prestaciones CGT	177,195.28		177,195.28	12,739.96	12,739.96	12,739.96	12,739.96	164,455.32
				1551		1551 Capacitación SP	6,000.00	-6,000.00						
				3981		3981 Impuesto sobre nóminas	49,668.00		49,668.00	3,185.02	3,185.02	3,185.02	3,185.02	46,482.98
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	227,600.00	449,600.00	677,200.00	157,947.07	120,680.07	120,680.07	115,272.06	556,519.93
				2111		2111 Materiales y útiles de oficina	42,000.00		42,000.00	14,359.12	2,655.12	2,655.12	2,305.12	39,344.88
				2141		2141 Mat y útiles Tec In	9,000.00	16,000.00	25,000.00	13,663.01	2,100.01	2,100.01		22,899.99
				2151		2151 Mat impreso e info	22,000.00	13,000.00	35,000.00	7,222.00	4,582.00	4,582.00	1,624.00	30,418.00
				2212		2212 Prod Alimen instal	4,200.00	15,000.00	19,200.00	5,432.00	72.00	72.00	72.00	19,128.00
				2921		2921 Ref Edificios	2,000.00	-2,000.00						
				2931		2931 Ref Mobiliario	400.00	-400.00						
				3312		3312 Servicios de contabilidad	96,000.00	-96,000.00						
				3341		3341 Servicios de capacitación	12,000.00	-12,000.00						
				3391		3391 Serv Profesionales		450,000.00	450,000.00	102,650.00	102,650.00	102,650.00	102,650.00	347,350.00
				3411		3411 Serv Financieros	12,000.00	23,000.00	35,000.00	-150.06	-150.06	-150.06	-150.06	35,150.06
				3521		3521 Instal Mobil Adm	8,000.00	-8,000.00						
				3612		3612 Impresión Pub ofic		44,000.00	44,000.00	7,800.00	7,800.00	7,800.00	7,800.00	36,200.00

					3751	3751 Viáticos nacionales	14,400.00	5,000.00	19,400.00	5,971.00	971.00	971.00	971.00	18,429.00
					3791	3791 Otros Serv Traslado	600.00	1,000.00	1,600.00	1,000.00				1,600.00
					3951	3951 Penas multas acc	5,000.00	1,000.00	6,000.00					6,000.00
			2.1.3.2	*	2.1.3.2	Gastos de la propiedad dist	8,000.00	-8,000.00						
					3271	3271 Arren Act Intangib	8,000.00	-8,000.00						
			2.2.2.5	*	2.2.2.5	Activos fijos intangibles	65,000.00	315,000.00	380,000.00					380,000.00
					5911	5911 Software	65,000.00	315,000.00	380,000.00					380,000.00
		415				*** 41506 Recurso Propio 2015		700,000.00	700,000.00	97,393.11	97,393.11	97,393.11	2,350.00	602,606.89
			31111-			** 31111-C106 TESORERIA MUNICIPAL		700,000.00	700,000.00	97,393.11	97,393.11	97,393.11	2,350.00	602,606.89
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio		700,000.00	700,000.00	97,393.11	97,393.11	97,393.11	2,350.00	602,606.89
					3391	3391 Serv Profesionales		700,000.00	700,000.00	97,393.11	97,393.11	97,393.11	2,350.00	602,606.89
		515				*** 51507 FAISM (Fondo 1) 2015	11,604,821.02	-11,604,821.02						
			31111-			** 31111-C106 TESORERIA MUNICIPAL	11,604,821.02	-11,604,821.02						
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	11,604,821.02	-11,604,821.02						
					3411	3411 Serv Financieros	11,604,821.02	-11,604,821.02						
		515				*** 51508 FORTAMUN (Fondo 2) 2015	3,977,825.04	-160,000.00	3,817,825.04	304,012.61	304,012.61	304,012.61	304,012.61	3,513,812.43
			31111-			** 31111-C106 TESORERIA MUNICIPAL	3,977,825.04	-160,000.00	3,817,825.04	304,012.61	304,012.61	304,012.61	304,012.61	3,513,812.43
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	3,977,825.04	-3,972,825.04	5,000.00					5,000.00
					3112	3112 Alumbrado público	3,422,825.04	-3,422,825.04						
					3411	3411 Serv Financieros	555,000.00	-550,000.00	5,000.00					5,000.00
			2.1.3.1	*	2.1.3.1	Intereses		390,000.00	390,000.00	18,777.19	18,777.19	18,777.19	18,777.19	371,222.81
					9211	9211 Int DIInterna Inst		390,000.00	390,000.00	18,777.19	18,777.19	18,777.19	18,777.19	371,222.81
			3.2.2.1	*	3.2.2.1	Disminución de pasivos corr		3,422,825.04	3,422,825.04	285,235.42	285,235.42	285,235.42	285,235.42	3,137,589.62
					9111	9111 AM DEUD INT INST CDT		3,422,825.04	3,422,825.04	285,235.42	285,235.42	285,235.42	285,235.42	3,137,589.62
1.7.						***** 1.7.1 POLICIA	26,125,293.55	-52,683.93	26,072,609.62	1,638,872.22	1,582,025.78	1,582,025.78	1,309,033.06	24,490,583.84
	E00					**** E0029 SEGURIDAD PUBLICA	25,213,547.47	29,516.07	25,243,063.54	1,608,734.62	1,551,888.18	1,551,888.18	1,278,895.46	23,691,175.36
		115				*** 11501 Recurso Municipal 2015	6,282,272.76	-250,483.93	6,031,788.83	116,619.32	59,772.88	59,772.88	36,603.28	5,972,015.95
			31111-			** 31111-C722 DIR POLICIA Y CERESO	6,282,272.76	-250,483.93	6,031,788.83	116,619.32	59,772.88	59,772.88	36,603.28	5,972,015.95
			2.1.1.1	*	2.1.1.1	Remuneraciones	1,655,917.84	-470,483.93	1,185,433.91	35,431.68	35,431.68	35,431.68	35,431.68	1,150,002.23
					1131	1131 Sueldos Base	598,263.58	-200,264.75	397,998.83					397,998.83
					1211	1211 Honorarios	50,000.00	-50,000.00						
					1321	1321 Prima Vacacional	9,834.47	-3,163.37	6,671.10					6,671.10
					1323	1323 Gratificación de fin de año	56,683.13	-6,887.06	49,796.07					49,796.07
					1331	1331 Remun Horas extra	99,600.00	25,000.00	124,600.00	13,682.45	13,682.45	13,682.45	13,682.45	110,917.55
					1342	1342 Compensaciones por servicios	180,000.00		180,000.00					180,000.00
					1441	1441 Seguros	260,000.00	-205,000.00	55,000.00					55,000.00
					1541	1541 Prestaciones CGT	37,008.66	-5,168.75	31,839.91					31,839.91
					1712	1712 Estímulos al personal operativo	25,000.00	-25,000.00						
					3981	3981 Impuesto sobre nóminas	339,528.00		339,528.00	21,749.23	21,749.23	21,749.23	21,749.23	317,778.77
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	4,366,300.00	472,054.92	4,838,354.92	81,187.64	24,341.20	24,341.20	1,171.60	4,814,013.72
					2111	2111 Materiales y útiles de oficina	45,000.00	-3,710.96	41,289.04					41,289.04
					2112	2112 Equipos menores de oficina	5,500.00		5,500.00					5,500.00
					2141	2141 Mat y útiles Tec In	6,800.00		6,800.00	375.00	375.00	375.00		6,425.00
					2161	2161 Material de limpieza	24,000.00	3,490.96	27,490.96	1,772.00	1,772.00	1,772.00		25,718.96
					2211	2211 Prod AlimSegPub	150,000.00	44,232.00	194,232.00	6,607.68	3,584.00	3,584.00		190,648.00
					2471	2471 Estructuras y manufacturas	60,000.00	-60,000.00						
					2551	2551 Mat Acc y sum Lab		50,000.00	50,000.00					50,000.00
					2611	2611 Combust Seg pub	2,500,000.00	165,000.00	2,665,000.00	4,903.69				2,665,000.00
					2731	2731 Artículos deportivos	6,000.00	-100.00	5,900.00					5,900.00
					2751	2751 Blancos y otros	10,000.00	30,868.00	40,868.00	52.00				40,868.00
					2921	2921 Ref Edificios	5,000.00		5,000.00					5,000.00
					2941	2941 Ref Eq Cómputo	30,000.00	-25,000.00	5,000.00					5,000.00
					2961	2961 Ref Eq Transporte	630,000.00		630,000.00	45,144.04	11,045.00	11,045.00		618,955.00
					3341	3341 Servicios de capacitación	20,000.00	-20,000.00						
					3512	3512 Adaptación de inmuebles	50,000.00		50,000.00	181.40				50,000.00
					3521	3521 Instal Mobil Adm	6,000.00		6,000.00					6,000.00
					3531	3531 Instal Blnformat	165,000.00	252,054.92	417,054.92					417,054.92
					3551	3551 Manto Vehic	600,000.00	75,000.00	675,000.00	22,151.83	7,565.20	7,565.20	1,171.60	667,434.80
					3591	3591 Serv Jardineria	8,000.00	-2,780.00	5,220.00					5,220.00
					3611	3611 Difusión Activ Gub	20,000.00	-20,000.00						
					3612	3612 Impresión Pub ofic	20,000.00	-15,000.00	5,000.00					5,000.00
					3751	3751 Viáticos nacionales	5,000.00	-2,000.00	3,000.00					3,000.00

			2.2.2.2	*	2.2.2.2 Maquinaria y equipo	260,054.92	-252,054.92	8,000.00					8,000.00
			5152		5152 Medios magnéticos y ópticos	252,054.92	-252,054.92						
			5231		5231 Camaras fotograficas y de video	8,000.00		8,000.00					8,000.00
	51508			***	51508 FORTAMUN (Fondo 2) 2015	18,931,274.71	280,000.00	19,211,274.71	1,492,115.30	1,492,115.30	1,492,115.30	1,242,292.18	17,719,159.41
		31111-C722		**	31111-C722 DIR POLICIA Y CERESO	18,931,274.71	280,000.00	19,211,274.71	1,492,115.30	1,492,115.30	1,492,115.30	1,242,292.18	17,719,159.41
			2.1.1.1	*	2.1.1.1 Remuneraciones	18,011,274.71	-346,206.00	17,665,068.71	1,196,636.51	1,196,636.51	1,196,636.51	1,196,636.51	16,468,432.20
			1131		1131 Sueldos Base	14,768,817.33	-658,152.00	14,110,665.33	1,053,740.51	1,053,740.51	1,053,740.51	1,053,740.51	13,056,924.82
			1321		1321 Prima Vacacional	240,138.99	-10,705.00	229,433.99	21,034.95	21,034.95	21,034.95	21,034.95	208,399.04
			1323		1323 Gratificación de fin de año	1,820,813.00	-81,143.00	1,739,670.00	37,563.06	37,563.06	37,563.06	37,563.06	1,702,106.94
			1441		1441 Seguros		403,794.00	403,794.00					403,794.00
			1541		1541 Prestaciones CGT	1,181,505.39		1,181,505.39	84,297.99	84,297.99	84,297.99	84,297.99	1,097,207.40
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	120,000.00	730,000.00	850,000.00	295,478.79	295,478.79	295,478.79	45,655.67	554,521.21
			2611		2611 Combustible p Seg pub		650,000.00	650,000.00	295,478.79	295,478.79	295,478.79	45,655.67	354,521.21
			2821		2821 Materiales de seguridad pública	75,000.00		75,000.00					75,000.00
			3341		3341 Servicios de capacitación		80,000.00	80,000.00					80,000.00
			3561		3561 Rep Eq Defensa	45,000.00		45,000.00					45,000.00
			2.2.2.2	*	2.2.2.2 Maquinaria y equipo	800,000.00	-103,794.00	696,206.00					696,206.00
			5491		5491 Otro equipo de transporte	800,000.00	-103,794.00	696,206.00					696,206.00
E0032				****	E0032 SEGURIDAD PUBLICA	911,746.08	-82,200.00	829,546.08	30,137.60	30,137.60	30,137.60	30,137.60	799,408.48
	11501			***	11501 Recurso Municipal 2015	284,804.61	-82,200.00	202,604.61	549.42	549.42	549.42	549.42	202,055.19
		31111-C722		**	31111-C722 DIR POLICIA Y CERESO	284,804.61	-82,200.00	202,604.61	549.42	549.42	549.42	549.42	202,055.19
			2.1.1.1	*	2.1.1.1 Remuneraciones	212,064.61	-20,000.00	192,064.61	549.42	549.42	549.42	549.42	191,515.19
			1131		1131 Sueldos Base	145,413.48		145,413.48					145,413.48
			1321		1321 Prima Vacacional	2,390.36		2,390.36					2,390.36
			1323		1323 Gratificación de fin de año	17,927.69		17,927.69					17,927.69
			1541		1541 Prestaciones CGT	11,633.08		11,633.08					11,633.08
			1551		1551 Capacitación SP	20,000.00	-20,000.00						
			3981		3981 Impuesto sobre nóminas	14,700.00		14,700.00	549.42	549.42	549.42	549.42	14,150.58
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	72,740.00	-62,200.00	10,540.00					10,540.00
			2111		2111 Materiales y útiles de oficina	2,500.00		2,500.00					2,500.00
			2131		2131 Mat Estadístico y G	2,000.00	-2,000.00						
			2141		2141 Mat y útiles Tec In	1,500.00	-1,500.00						
			2461		2461 Material eléctrico y electrónico	4,000.00	-3,000.00	1,000.00					1,000.00
			2471		2471 Estructuras y manufacturas	50,000.00	-45,000.00	5,000.00					5,000.00
			2921		2921 Ref Edificios	1,040.00		1,040.00					1,040.00
			2931		2931 Ref Mobiliario	500.00	-500.00						
			2941		2941 Ref Eq Cómputo	1,000.00	-1,000.00						
			3571		3571 Instal Magy otros	3,500.00	-3,500.00						
			3751		3751 Viáticos nacionales	6,000.00	-5,000.00	1,000.00					1,000.00
			3791		3791 Otros Serv Traslado	700.00	-700.00						
	51508			***	51508 FORTAMUN (Fondo 2) 2015	626,941.47		626,941.47	29,588.18	29,588.18	29,588.18	29,588.18	597,353.29
		31111-C722		**	31111-C722 DIR POLICIA Y CERESO		626,941.47	626,941.47	29,588.18	29,588.18	29,588.18	29,588.18	597,353.29
			2.1.1.1	*	2.1.1.1 Remuneraciones		626,941.47	626,941.47	29,588.18	29,588.18	29,588.18	29,588.18	597,353.29
			1131		1131 Sueldos Base		517,472.76	517,472.76	27,471.06	27,471.06	27,471.06	27,471.06	490,001.70
			1321		1321 Prima Vacacional		8,506.40	8,506.40					8,506.40
			1323		1323 Gratificación de fin de año		63,798.01	63,798.01					63,798.01
			1541		1541 Prestaciones CGT		37,164.30	37,164.30	2,117.12	2,117.12	2,117.12	2,117.12	35,047.18
		31111-C725		**	31111-C725 CENTRAL DE EMERGENC	626,941.47	-626,941.47						
			2.1.1.1	*	2.1.1.1 Remuneraciones	626,941.47	-626,941.47						
			1131		1131 Sueldos Base	517,472.76	-517,472.76						
			1321		1321 Prima Vacacional	8,506.40	-8,506.40						
			1323		1323 Gratificación de fin de año	63,798.01	-63,798.01						
			1541		1541 Prestaciones CGT	37,164.30	-37,164.30						
1.7.2				*****	1.7.2 PROTECCION CIVIL	1,801,295.26	167,000.00	1,968,295.26	104,336.22	103,281.42	103,281.42	85,180.53	1,865,013.84
E0029				****	E0029 SEGURIDAD PUBLICA		40,000.00	40,000.00					40,000.00
	11501			***	11501 Recurso Municipal 2015		40,000.00	40,000.00					40,000.00
		31111-C722		**	31111-C722 DIR POLICIA Y CERESO		40,000.00	40,000.00					40,000.00
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		40,000.00	40,000.00					40,000.00
			3551		3551 Manto Vehic		40,000.00	40,000.00					40,000.00

	E0031					**** E0031 PROTECCION CIVIL	1,801,295.26	127,000.00	1,928,295.26	104,336.22	103,281.42	103,281.42	85,180.53	1,825,013.84
		11501				*** 11501 Recurso Municipal 2015	799,428.66	127,000.00	926,428.66	35,609.22	34,554.42	34,554.42	16,453.53	891,874.24
			31111-C724			** 31111-C724 PROTECCION CIVIL	799,428.66	127,000.00	926,428.66	35,609.22	34,554.42	34,554.42	16,453.53	891,874.24
				2.1.1.1	*	2.1.1.1 Remuneraciones	295,528.66	5,950.00	301,478.66	14,099.50	14,099.50	14,099.50	14,099.50	287,379.16
				1131		1131 Sueldos Base	151,992.06		151,992.06	11,659.76	11,659.76	11,659.76	11,659.76	140,332.30
				1221		1221 Remuneraciones para eventuales	60,000.00		60,000.00					60,000.00
				1321		1321 Prima Vacacional	2,498.49		2,498.49					2,498.49
				1323		1323 Gratificación de fin de año	18,738.75		18,738.75					18,738.75
				1441		1441 Seguros	16,600.00	9,800.00	26,400.00					26,400.00
				1541		1541 Prestaciones CGT	12,159.36		12,159.36	932.80	932.80	932.80	932.80	11,226.56
				1551		1551 Capacitación SP	12,000.00	-3,850.00	8,150.00					8,150.00
				3981		3981 Impuesto sobre nóminas	21,540.00		21,540.00	1,506.94	1,506.94	1,506.94	1,506.94	20,033.06
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	433,900.00	96,200.00	530,100.00	21,509.72	20,454.92	20,454.92	2,354.03	509,645.08
				2111		2111 Materiales y útiles de oficina	1,200.00		1,200.00					1,200.00
				2141		2141 Mat y útiles Tec In	3,000.00	-3,000.00						
				2151		2151 Mat impreso e info	5,000.00	-5,000.00						
				2212		2212 Prod Alimen instal	1,700.00	4,000.00	5,700.00	1,092.00	72.00	72.00	72.00	5,628.00
				2541		2541 Mat acc y sum Méd	36,000.00	-9,800.00	26,200.00					26,200.00
				2611		2611 Combust p Seg pub	168,000.00		168,000.00	12,314.92	12,314.92	12,314.92	2,282.03	155,685.08
				2711		2711 Vestuario y uniformes	35,000.00	-30,720.00	4,280.00					4,280.00
				2941		2941 Ref Eq Cómputo		1,520.00	1,520.00					1,520.00
				2961		2961 Ref Eq Transporte	12,000.00	-6,000.00	6,000.00					6,000.00
				3141		3141 Servicio telefonía tradicional	6,000.00	-6,000.00						
				3261		3261 Arrend Mag y eq	150,000.00	122,000.00	272,000.00					272,000.00
				3531		3531 Instal Blnformat		8,200.00	8,200.00					8,200.00
				3551		3551 Manito Vehic	16,000.00	21,000.00	37,000.00	8,102.80	8,068.00	8,068.00		28,932.00
				2.1.5.1	*	2.1.5.1 Al sector privado	70,000.00		70,000.00					70,000.00
				4481		4481 Ayudas Desastres nat	70,000.00		70,000.00					70,000.00
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo		24,850.00	24,850.00					24,850.00
				5651		5651 Eq Comunicación		24,850.00	24,850.00					24,850.00
		51508				*** 51508 FORTAMUN (Fondo 2) 2015	1,001,866.60		1,001,866.60	68,727.00	68,727.00	68,727.00	68,727.00	933,139.60
			31111-C724			** 31111-C724 PROTECCION CIVIL	1,001,866.60		1,001,866.60	68,727.00	68,727.00	68,727.00	68,727.00	933,139.60
				2.1.1.1	*	2.1.1.1 Remuneraciones	1,001,866.60		1,001,866.60	68,727.00	68,727.00	68,727.00	68,727.00	933,139.60
				1131		1131 Sueldos Base	821,386.58		821,386.58	63,011.08	63,011.08	63,011.08	63,011.08	758,375.50
				1321		1321 Prima Vacacional	13,502.25		13,502.25	675.12	675.12	675.12	675.12	12,827.13
				1323		1323 Gratificación de fin de año	101,266.84		101,266.84					101,266.84
				1541		1541 Prestaciones CGT	65,710.93		65,710.93	5,040.80	5,040.80	5,040.80	5,040.80	60,670.13
1.8.1						***** 1.8.1 SERV REGISTRALES Y ADMVOS	8,269,190.36	643,599.28	8,912,789.64	514,156.33	493,198.31	493,198.31	451,630.83	8,419,591.33
	E0008					**** E0008 CATASTRO Y PREDIAL	2,061,974.79	-42,000.00	2,019,974.79	133,508.99	127,646.99	127,646.99	124,135.20	1,892,327.80
		11501				*** 11501 Recurso Municipal 2015	2,061,974.79	-42,000.00	2,019,974.79	133,508.99	127,646.99	127,646.99	124,135.20	1,892,327.80
			31111-C107			** 31111-C107 CATASTRO	2,061,974.79	-42,000.00	2,019,974.79	133,508.99	127,646.99	127,646.99	124,135.20	1,892,327.80
				2.1.1.1	*	2.1.1.1 Remuneraciones	1,803,524.79	-10,000.00	1,793,524.79	122,806.60	122,806.60	122,806.60	122,806.60	1,670,718.19
				1131		1131 Sueldos Base	1,434,414.57		1,434,414.57	110,722.58	110,722.58	110,722.58	110,722.58	1,323,691.99
				1321		1321 Prima Vacacional	23,579.42		23,579.42	1,045.68	1,045.68	1,045.68	1,045.68	22,533.74
				1323		1323 Gratificación de fin de año	176,845.63		176,845.63					176,845.63
				1541		1541 Prestaciones CGT	114,753.17		114,753.17	8,802.96	8,802.96	8,802.96	8,802.96	105,950.21
				1551		1551 Capacitación SP	10,000.00	-10,000.00						
				3981		3981 Impuesto sobre nóminas	43,932.00		43,932.00	2,235.38	2,235.38	2,235.38	2,235.38	41,696.62
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	253,450.00	-32,000.00	221,450.00	10,702.39	4,840.39	4,840.39	1,328.60	216,609.61
				2111		2111 Materiales y útiles de oficina	18,500.00		18,500.00	2,187.00	2,187.00	2,187.00	1,270.60	16,313.00
				2141		2141 Mat y útiles Tec In	39,000.00	-30,000.00	9,000.00					9,000.00
				2151		2151 Mat impreso e info	20,000.00	-16,000.00	4,000.00	1,207.00				4,000.00
				2491		2491 Materiales diversos	1,500.00		1,500.00	300.00				1,500.00
				2612		2612 Combust p Serv pub	27,550.00		27,550.00	1,805.39	1,535.39	1,535.39		26,014.61
				2911		2911 Herramientas menores	1,000.00		1,000.00	780.00				1,000.00
				2941		2941 Ref Eq Cómputo	3,700.00	6,865.00	10,565.00					10,565.00
				3181		3181 Servicio postal	1,200.00		1,200.00					1,200.00
				3332		3332 Serv Procesos	50,000.00	-50,000.00						
				3391		3391 Serv Profesionales		100,000.00	100,000.00					100,000.00
				3551		3551 Manto Vehic	13,000.00	14,000.00	27,000.00	4,423.00	1,118.00	1,118.00	58.00	25,882.00
				3611		3611 Difusión Activ Gub	40,000.00	-26,865.00	13,135.00					13,135.00
				3612		3612 Impresión Pub ofic	20,000.00	-15,000.00	5,000.00					5,000.00
				3751		3751 Viáticos nacionales	15,000.00	-12,000.00	3,000.00					3,000.00
				3921		3921 Otros impuestos y derechos	3,000.00	-3,000.00						

				2.2.2.2	* 2.2.2.2 Maquinaria y equipo	5,000.00		5,000.00					5,000.00
				5152	5152 Medios magnéticos y ópticos	5,000.00		5,000.00					5,000.00
	M0001				**** M0001 SERVICIOS ADMINISTRATIVOS	6,207,215.57	685,599.28	6,892,814.85	380,647.34	365,551.32	365,551.32	327,495.63	6,527,263.53
		11501			*** 11501 Recurso Municipal 2015	6,207,215.57	455,364.39	6,662,579.96	380,647.34	365,551.32	365,551.32	327,495.63	6,297,028.64
			31111-C111		** 31111-C111 SERVICIOS ADMINISTRATIVOS	6,207,215.57	455,364.39	6,662,579.96	380,647.34	365,551.32	365,551.32	327,495.63	6,297,028.64
				2.1.1.1	* 2.1.1.1 Remuneraciones	1,582,914.55	-6,000.00	1,576,914.55	104,434.26	104,434.26	104,434.26	104,434.26	1,472,480.29
				1131	1131 Sueldos Base	1,183,707.26		1,183,707.26	90,999.66	90,999.66	90,999.66	90,999.66	1,092,707.60
				1321	1321 Prima Vacacional	19,458.20		19,458.20	950.77	950.77	950.77	950.77	18,507.43
				1323	1323 Gratificación de fin de año	145,936.51		145,936.51	3,530.53	3,530.53	3,530.53	3,530.53	142,405.98
				1331	1331 Remun Horas extra	99,996.00		99,996.00					99,996.00
				1541	1541 Prestaciones CGT	94,696.58		94,696.58	7,154.93	7,154.93	7,154.93	7,154.93	87,541.65
				1551	1551 Capacitación SP	6,000.00	-6,000.00						
				3981	3981 Impuesto sobre nóminas	33,120.00		33,120.00	1,798.37	1,798.37	1,798.37	1,798.37	31,321.63
				2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	4,357,528.84	458,820.00	4,816,348.84	263,657.40	248,561.38	248,561.38	210,505.69	4,567,787.46
				2111	2111 Materiales y útiles de oficina	10,000.00	16,463.42	26,463.42	2,932.86	2,741.36	2,741.36	2,741.36	23,722.06
				2112	2112 Equipos menores de oficina	12,000.00	-10,000.00	2,000.00					2,000.00
				2141	2141 Mat y útiles Tec In	4,000.00	-2,463.42	1,536.58					1,536.58
				2161	2161 Material de limpieza	96,000.00	12,080.00	108,080.00					108,080.00
				2212	2212 Prod Alimen instal	49,500.00		49,500.00	7,120.00	5,620.00	5,620.00	1,512.24	43,880.00
				2231	2231 Utensilios alimentac	9,500.00	-8,000.00	1,500.00					1,500.00
				2461	2461 Material eléctrico y electrónico	100,000.00	-88,000.00	12,000.00	1,020.00				12,000.00
				2471	2471 Estructuras y manufacturas	45,000.00	25,000.00	70,000.00	905.00				70,000.00
				2481	2481 Materiales complementarios	9,000.00	-7,500.00	1,500.00					1,500.00
				2491	2491 Materiales diversos	70,000.00	-53,000.00	17,000.00	1,174.00	159.00	159.00		16,841.00
				2531	2531 Medicinas y prod far	850,000.00	130,000.00	980,000.00	64,224.38	64,224.38	64,224.38	47,568.88	915,775.62
				2612	2612 Combust p Serv pub	264,000.00	-40,000.00	224,000.00	15,950.39	15,950.39	15,950.39	912.96	208,049.61
				2711	2711 Vestuario y uniformes	100,000.00	-28,651.16	71,348.84					71,348.84
				2751	2751 Blancos y otros	3,600.00	112.00	3,712.00					3,712.00
				2911	2911 Herramientas menores	50,000.00	-40,000.00	10,000.00					10,000.00
				2921	2921 Ref Edificios	15,000.00	-14,520.00	480.00	300.00				480.00
				2931	2931 Ref Mobiliario	4,000.00	-3,200.00	800.00					800.00
				2961	2961 Ref Eq Transporte	18,000.00	10,000.00	28,000.00	2,245.00	945.00	945.00		27,055.00
				3111	3111 Servicio de energía eléctrica	600,000.00		600,000.00	29,569.00	29,569.00	29,569.00	41,878.00	570,431.00
				3131	3131 Servicio de agua	6,000.00		6,000.00					6,000.00
				3141	3141 Servicio telefonía tradicional	312,000.00		312,000.00	21,983.41	21,983.41	21,983.41	21,983.41	290,016.59
				3151	3151 Servicio telefonía celular	360,000.00		360,000.00	26,235.87	26,235.87	26,235.87	26,235.87	333,764.13
				3171	3171 Servicios de acceso de internet	52,560.00	-52,560.00						
				3221	3221 Arrendam Edificios	120,000.00		120,000.00	5,220.00	5,220.00	5,220.00	5,220.00	114,780.00
				3291	3291 Otros Arrendamientos	70,000.00	-20,000.00	50,000.00	12,000.00	12,000.00	12,000.00	8,000.00	38,000.00
				3341	3341 Servicios de capacitación	30,000.00	-30,000.00						
				3391	3391 Serv Profesionales		920,000.00	920,000.00	28,875.97	28,875.97	28,875.97	28,875.97	891,124.03
				3441	3441 Seg Resp Patrimon	600,000.00	-20,000.00	580,000.00					580,000.00
				3471	3471 Fletes y maniobras	10,500.00	-9,500.00	1,000.00					1,000.00
				3511	3511 Cons y mantto Inm	200,000.00	-140,000.00	60,000.00	11,027.52	9,460.00	9,460.00		50,540.00
				3512	3512 Adaptación de inmuebles	33,000.00	-25,000.00	8,000.00					8,000.00
				3521	3521 Instal Mobil Adm	22,500.00	-20,500.00	2,000.00					2,000.00
				3551	3551 Mantto Vehic	50,000.00	55,000.00	105,000.00	7,297.00				105,000.00
				3591	3591 Serv Jardinería	3,000.00	-3,000.00						
				3721	3721 Pasajes terr Nac	2,000.00	-2,000.00						
				3751	3751 Viáticos nacionales	4,000.00		4,000.00					4,000.00
				3791	3791 Otros Serv Traslado	400.00	-400.00						
				3821	3821 Gto Orden Social	163,968.84	-86,540.84	77,428.00	25,500.00	25,500.00	25,500.00	25,500.00	51,928.00
				3921	3921 Otros impuestos y derechos	8,000.00	-5,000.00	3,000.00	77.00	77.00	77.00	77.00	2,923.00
				2.1.2.0	* 2.1.2.0 Prestaciones de la Seguridad	266,772.18		266,772.18	12,555.68	12,555.68	12,555.68	12,555.68	254,216.50
				4511	4511 Pensiones	132,880.98		132,880.98	3,412.00	3,412.00	3,412.00	3,412.00	129,468.98
				4521	4521 Jubilaciones	133,891.20		133,891.20	9,143.68	9,143.68	9,143.68	9,143.68	124,747.52
				2.2.2.2	* 2.2.2.2 Maquinaria y equipo		2,544.39	2,544.39					2,544.39
				5151	5151 Computadoras y equipo periférico		2,544.39	2,544.39					2,544.39
		51507			*** 51507 FAISM (Fondo 1) 2015		230,234.89	230,234.89					230,234.89
			31111-C111		** 31111-C111 SERVICIOS ADMINISTRATIVOS		230,234.89	230,234.89					230,234.89
				2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		230,234.89	230,234.89					230,234.89
				3311	3311 Servicios legales		90,000.00	90,000.00					90,000.00
				3341	3341 Servicios de capacitación		140,234.89	140,234.89					140,234.89
1.8.3					***** 1.8.3 SERV COMUNICACION Y MEDIO	1,193,384.94	348,000.00	1,541,384.94	88,282.55	88,282.55	88,282.55	64,082.55	1,453,102.39
	E0015				**** E0015 COMUNICACIÓN SOCIAL	1,193,384.94	348,000.00	1,541,384.94	88,282.55	88,282.55	88,282.55	64,082.55	1,453,102.39

		11501				*** 11501 Recurso Municipal 2015	1,193,384.94	348,000.00	1,541,384.94	88,282.55	88,282.55	88,282.55	64,082.55	1,453,102.39
		31111-C518				** 31111-C518 COMUNICACIÓN SOCIAL	1,193,384.94	348,000.00	1,541,384.94	88,282.55	88,282.55	88,282.55	64,082.55	1,453,102.39
			2.1.1.1			* 2.1.1.1 Remuneraciones	519,384.94		519,384.94	60,602.55	60,602.55	60,602.55	60,602.55	458,782.39
				1131		1131 Sueldos Base	412,270.40		412,270.40	33,731.52	33,731.52	33,731.52	33,731.52	378,538.88
				1321		1321 Prima Vacacional	6,777.05		6,777.05	347.66	347.66	347.66	347.66	6,429.39
				1323		1323 Gratificación de fin de año	50,827.86		50,827.86	23,311.40	23,311.40	23,311.40	23,311.40	27,516.46
				1541		1541 Prestaciones CGT	32,981.63		32,981.63	2,560.51	2,560.51	2,560.51	2,560.51	30,421.12
				1551		1551 Capacitación SP	7,000.00		7,000.00					7,000.00
				3981		3981 Impuesto sobre nóminas	9,528.00		9,528.00	651.46	651.46	651.46	651.46	8,876.54
			2.1.1.2			* 2.1.1.2 Compra de bienes y servicio	656,000.00	366,000.00	1,022,000.00	27,680.00	27,680.00	27,680.00	3,480.00	994,320.00
				2111		2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
				2141		2141 Mat y útiles Tec In	5,000.00		5,000.00					5,000.00
				2941		2941 Ref Eq Cómputo	12,000.00	-11,000.00	1,000.00					1,000.00
				3611		3611 Difusión Activ Gub	200,000.00	186,000.00	386,000.00	23,200.00	23,200.00	23,200.00		362,800.00
				3612		3612 Impresión Pub ofic	300,000.00	230,000.00	530,000.00	4,480.00	4,480.00	4,480.00	3,480.00	525,520.00
				3614		3614 Inserc no formen pa	80,000.00		80,000.00					80,000.00
				3631		3631 Serv Creatividad	40,000.00	-26,000.00	14,000.00					14,000.00
				3751		3751 Viáticos nacionales	13,000.00	-13,000.00						
			2.2.2.2			* 2.2.2.2 Maquinaria y equipo	18,000.00	-18,000.00						
				5231		5231 Camaras fotograficas y de video	18,000.00	-18,000.00						
1.8.4						***** 1.8.4 ACCESO INFORMAC PUBLICA	472,278.80	256,434.00	728,712.80	30,520.20	29,585.40	29,585.40	29,585.40	699,127.40
	E0022					**** E0022 ACCESO A LA INFORMACION PUB	472,278.80	256,434.00	728,712.80	30,520.20	29,585.40	29,585.40	29,585.40	699,127.40
		11501				*** 11501 Recurso Municipal 2015	472,278.80	106,434.00	578,712.80	30,520.20	29,585.40	29,585.40	29,585.40	549,127.40
		31111-C520				** 31111-C520 UNI ACCESO A LA INFO	472,278.80	106,434.00	578,712.80	30,520.20	29,585.40	29,585.40	29,585.40	549,127.40
			2.1.1.1			* 2.1.1.1 Remuneraciones	387,978.80		387,978.80	28,465.40	28,465.40	28,465.40	28,465.40	359,513.40
				1131		1131 Sueldos Base	312,488.87		312,488.87	17,883.57	17,883.57	17,883.57	17,883.57	294,605.30
				1321		1321 Prima Vacacional	5,136.80		5,136.80	293.01	293.01	293.01	293.01	4,843.79
				1323		1323 Gratificación de fin de año	38,526.02		38,526.02	8,598.15	8,598.15	8,598.15	8,598.15	29,927.87
				1541		1541 Prestaciones CGT	24,999.11		24,999.11	1,352.54	1,352.54	1,352.54	1,352.54	23,646.57
				3981		3981 Impuesto sobre nóminas	6,828.00		6,828.00	338.13	338.13	338.13	338.13	6,489.87
			2.1.1.2			* 2.1.1.2 Compra de bienes y servicio	69,300.00	-37,066.00	32,234.00	2,054.80	1,120.00	1,120.00	1,120.00	31,114.00
				2111		2111 Materiales y útiles de oficina	4,000.00	-1,299.00	2,701.00	934.80				2,701.00
				2112		2112 Equipos menores de oficina		1,299.00	1,299.00					1,299.00
				2141		2141 Mat y útiles Tec In	3,000.00		3,000.00					3,000.00
				2612		2612 Combust Serv pub	9,300.00	-8,300.00	1,000.00					1,000.00
				2931		2931 Ref Mobiliario		5,814.40	5,814.40					5,814.40
				2941		2941 Ref Eq Cómputo	30,000.00	-20,000.00	10,000.00					10,000.00
				3521		3521 Instal Mobil Adm	15,000.00	-9,314.40	5,685.60					5,685.60
				3751		3751 Viáticos nacionales	8,000.00	-5,266.00	2,734.00	1,120.00	1,120.00	1,120.00	1,120.00	1,614.00
			2.2.2.2			* 2.2.2.2 Maquinaria y equipo	15,000.00	143,500.00	158,500.00					158,500.00
				5111		5111 Muebles de oficina y estantería	5,000.00	16,555.00	21,555.00					21,555.00
				5151		5151 Computadoras y equipo periférico	10,000.00	95,572.00	105,572.00					105,572.00
				5152		5152 Medios magnéticos y ópticos		2,747.00	2,747.00					2,747.00
				5191		5191 Otros mobiliarios		945.00	945.00					945.00
				5211		5211 Equipo de audio y de video		8,181.00	8,181.00					8,181.00
				5671		5671 Herramientas		19,500.00	19,500.00					19,500.00
		61502				*** 61502 Convenio Estatal 2015		150,000.00	150,000.00					150,000.00
		31111-C520				** 31111-C520 UNI ACCESO A LA INFO		150,000.00	150,000.00					150,000.00
			2.1.1.2			* 2.1.1.2 Compra de bienes y servicio		6,500.00	6,500.00					6,500.00
				2931		2931 Ref Mobiliario		5,814.40	5,814.40					5,814.40
				3521		3521 Instal Mobil Adm		685.60	685.60					685.60
			2.2.2.2			* 2.2.2.2 Maquinaria y equipo		143,500.00	143,500.00					143,500.00
				5111		5111 Muebles de oficina y estantería		16,555.00	16,555.00					16,555.00
				5151		5151 Computadoras y equipo periférico		95,572.00	95,572.00					95,572.00
				5152		5152 Medios magnéticos y ópticos		2,747.00	2,747.00					2,747.00
				5191		5191 Otros mobiliarios		945.00	945.00					945.00
				5211		5211 Equipo de audio y de video		8,181.00	8,181.00					8,181.00
				5671		5671 Herramientas		19,500.00	19,500.00					19,500.00
2.1.1						***** 2.1.1 ORDENACION DE DESECHOS	636,000.00	469,318.16	1,105,318.16	199,615.54	199,615.54	199,615.54	22,349.90	905,702.62
	E0024					**** E0024 SERVICIOS PUBLICOS	636,000.00	469,318.16	1,105,318.16	199,615.54	199,615.54	199,615.54	22,349.90	905,702.62

		115 01				*** 11501 Recurso Municipal 2015	636,000.00	469,318.16	1,105,318.16	199,615.54	199,615.54	199,615.54	22,349.90	905,702.62
			31111- C621			** 31111-C621 SERVICIOS PUBLICOS	636,000.00	469,318.16	1,105,318.16	199,615.54	199,615.54	199,615.54	22,349.90	905,702.62
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	636,000.00	469,318.16	1,105,318.16	199,615.54	199,615.54	199,615.54	22,349.90	905,702.62
					2411	2411 Mat Constr Mineral	92,000.00	-67,000.00	25,000.00					25,000.00
					2612	2612 Combust p Serv pub		154,033.16	154,033.16	64,592.35	64,592.35	64,592.35		89,440.81
					2613	2613 Combust p maquinaria	240,000.00	301,285.00	541,285.00	104,830.55	104,830.55	104,830.55	22,349.90	436,454.45
					3321	3321 Serv de diseño	60,000.00	-60,000.00						
					3341	3341 Servicios de capacitación	24,000.00	-24,000.00						
					3551	3551 Mantto Vehic		215,000.00	215,000.00	30,192.64	30,192.64	30,192.64		184,807.36
					3571	3571 Instal Magy otros	220,000.00	-50,000.00	170,000.00					170,000.00
2.1. 2						***** 2.1.2 ADMINISTRACION DEL AGUA	690,000.00	170,000.00	860,000.00	11,584.00	5,660.00	5,660.00		854,340.00
	E00 26					**** E0026 SERVICIOS PUBLICOS	690,000.00	170,000.00	860,000.00	11,584.00	5,660.00	5,660.00		854,340.00
		115 01				*** 11501 Recurso Municipal 2015	690,000.00	170,000.00	860,000.00	11,584.00	5,660.00	5,660.00		854,340.00
			31111- C621			** 31111-C621 SERVICIOS PUBLICOS	690,000.00	170,000.00	860,000.00	11,584.00	5,660.00	5,660.00		854,340.00
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	690,000.00	170,000.00	860,000.00	11,584.00	5,660.00	5,660.00		854,340.00
					2612	2612 Combust p Serv pub	600,000.00	170,000.00	770,000.00					770,000.00
					3571	3571 Instal Magy otros	90,000.00		90,000.00	11,584.00	5,660.00	5,660.00		84,340.00
2.1. 5						***** 2.1.5 PROTEC DIVERSID BIOLOGICA	87,000.00	105,000.00	192,000.00	12,760.00	12,760.00	12,760.00	2,710.00	179,240.00
	E00 27					**** E0027 SERVICIOS PUBLICOS	87,000.00	105,000.00	192,000.00	12,760.00	12,760.00	12,760.00	2,710.00	179,240.00
		115 01				*** 11501 Recurso Municipal 2015	87,000.00	105,000.00	192,000.00	12,760.00	12,760.00	12,760.00	2,710.00	179,240.00
			31111- C621			** 31111-C621 SERVICIOS PUBLICOS	87,000.00	105,000.00	192,000.00	12,760.00	12,760.00	12,760.00	2,710.00	179,240.00
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	87,000.00	105,000.00	192,000.00	12,760.00	12,760.00	12,760.00	2,710.00	179,240.00
					2471	2471 Estructuras y manufacturas		30,000.00	30,000.00					30,000.00
					2911	2911 Herramientas menores	15,000.00		15,000.00	2,710.00	2,710.00	2,710.00	2,710.00	12,290.00
					3551	3551 Mantto Vehic		75,000.00	75,000.00	9,114.00	9,114.00	9,114.00		65,886.00
					3571	3571 Instal Magy otros	24,000.00	7,000.00	31,000.00	936.00	936.00	936.00		30,064.00
					3591	3591 Serv Jardineria	48,000.00	-7,000.00	41,000.00					41,000.00
2.2. 1						***** 2.2.1 URBANIZACION	13,754,107.25	43,893,017.97	57,647,125.22	9,550,495.89	2,854,216.81	2,854,216.81	2,763,730.09	54,792,908.41
	K00 01					**** K0001 OBRAS PUBLICAS	13,754,107.25	3,787,140.97	17,541,248.22	4,233,168.69	2,376,271.93	2,376,271.93	2,285,785.21	15,164,976.29
		114 01				*** 11401 RECURSOS MUNICIPALES 2014	587,474.73	3,479,705.10	4,067,179.83	2,501,633.71	2,086,880.81	2,086,880.81	2,086,880.81	1,980,299.02
			31111- C419			** 31111-C419 OBRAS NO RELEVANTES	587,474.73	3,479,705.10	4,067,179.83	2,501,633.71	2,086,880.81	2,086,880.81	2,086,880.81	1,980,299.02
				2.2.1.0		* 2.2.1.0 Construcciones en Proceso	587,474.73	3,479,705.10	4,067,179.83	2,501,633.71	2,086,880.81	2,086,880.81	2,086,880.81	1,980,299.02
					6141	6141 División terrenos		3,397,179.83	3,397,179.83	1,831,633.71	1,831,633.71	1,831,633.71	1,831,633.71	1,565,546.12
					6161	6161 Otras construcc	587,474.73	-587,474.73						
					6311	6311 Estudios e investigaciones		670,000.00	670,000.00	255,247.10	255,247.10	255,247.10		414,752.90
		115 01				*** 11501 Recurso Municipal 2015	6,574,943.94	4,011,038.02	10,585,981.96	1,786,148.49	344,004.63	344,004.63	253,517.91	10,241,977.33
			31111- C417			** 31111-C417 DIR OBRAS PUBLICAS	6,574,943.94	-402,466.07	6,172,477.87	403,025.47	398,815.11	398,815.11	308,328.39	5,773,662.76
				2.1.1.1		* 2.1.1.1 Remuneraciones	3,312,277.87	-108,000.00	3,204,277.87	220,063.19	220,063.19	220,063.19	220,063.19	2,984,214.68
					1131	1131 Sueldos Base	2,579,905.16		2,579,905.16	197,910.16	197,910.16	197,910.16	197,910.16	2,381,995.00
					1221	1221 Remuneraciones para eventuales	108,000.00	-108,000.00						
					1321	1321 Prima Vacacional	42,409.40		42,409.40	2,315.79	2,315.79	2,315.79	2,315.79	40,093.61
					1323	1323 Gratificación de fin de año	318,070.50		318,070.50					318,070.50
					1541	1541 Prestaciones CGT	206,392.41		206,392.41	15,832.72	15,832.72	15,832.72	15,832.72	190,559.69
					3981	3981 Impuesto sobre nóminas	57,500.40		57,500.40	4,004.52	4,004.52	4,004.52	4,004.52	53,495.88
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	2,443,800.00	80,400.00	2,524,200.00	160,481.22	156,270.86	156,270.86	65,784.14	2,367,929.14
					2111	2111 Materiales y útiles de oficina	21,600.00	24,114.00	45,714.00					45,714.00
					2141	2141 Mat y útiles Tec In	26,400.00	-13,114.00	13,286.00	190.00				13,286.00
					2411	2411 Mat Constr Mineral	1,076,000.00	-360,000.00	716,000.00	47,606.40	47,606.40	47,606.40	47,606.40	668,393.60
					2421	2421 Mat Constr Concret	72,000.00	-36,000.00	36,000.00					36,000.00
					2441	2441 Mat Constr Madera	1,800.00		1,800.00					1,800.00
					2471	2471 Estructuras y manufacturas	3,600.00	26,400.00	30,000.00					30,000.00
					2612	2612 Combust p Serv pub	192,000.00	120,000.00	312,000.00	77,576.99	77,576.99	77,576.99		234,423.01
					2613	2613 Combust p maquinaria	360,000.00	340,000.00	700,000.00	16,196.06	16,196.06	16,196.06	16,196.06	683,803.94

					2911	2911 Herramientas menores	15,600.00		15,600.00	677.00				15,600.00
					3261	3261 Arren Mag y eq	4,800.00	-1,000.00	3,800.00					3,800.00
					3321	3321 Serv de diseño	176,000.00		176,000.00	11,479.73	11,479.73	11,479.73		164,520.27
					3521	3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
					3531	3531 Instal Blnformat	34,000.00		34,000.00					34,000.00
					3551	3551 Manito Vehic	120,000.00	-20,000.00	100,000.00	2,763.36	1,430.00	1,430.00		98,570.00
					3571	3571 Instal Magy otros	218,000.00	20,000.00	238,000.00	2,010.00				238,000.00
					3612	3612 Impresión Pub ofic	60,000.00		60,000.00					60,000.00
					3751	3751 Viáticos nacionales	60,000.00	-20,000.00	40,000.00	1,981.68	1,981.68	1,981.68	1,981.68	38,018.32
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso	788,866.07	-344,866.07	444,000.00	22,481.06	22,481.06	22,481.06	22,481.06	421,518.94
				6141	6141 División terrenos		788,866.07	-344,866.07	444,000.00	22,481.06	22,481.06	22,481.06	22,481.06	421,518.94
				2.2.2.5	*	2.2.2.5 Activos fijos intangibles	30,000.00	-30,000.00						
				5971	5971 Licencia informatica		30,000.00	-30,000.00						
				31111-C419		** 31111-C419 OBRAS NO REELEVANTES		4,413,504.09	4,413,504.09	1,383,123.02	-54,810.48	-54,810.48	-54,810.48	4,468,314.57
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		4,413,504.09	4,413,504.09	1,383,123.02	-54,810.48	-54,810.48	-54,810.48	4,468,314.57
				6121	6121 Edificación no habitacional		1,073,194.99	1,073,194.99	258,213.34					1,073,194.99
				6131	6131 Constr Obras		157,838.00	157,838.00	-54,810.48	-54,810.48	-54,810.48	-54,810.48	-54,810.48	212,648.48
				6141	6141 División terrenos		3,182,471.10	3,182,471.10	1,179,720.16					3,182,471.10
				41506		*** 41506 Recurso Propio 2015		160,000.00	160,000.00					160,000.00
				31111-C419		** 31111-C419 OBRAS NO REELEVANTES		160,000.00	160,000.00					160,000.00
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		160,000.00	160,000.00					160,000.00
				6121	6121 Edificación no habitacional		160,000.00	160,000.00						160,000.00
				51403		*** 51403 CONVENIOS FEDERALES 2014	3,900,000.00	-3,900,000.00						
				31111-C419		** 31111-C419 OBRAS NO REELEVANTES	3,900,000.00	-3,900,000.00						
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso	3,900,000.00	-3,900,000.00						
				6141	6141 División terrenos		3,900,000.00	-3,900,000.00						
				51507		*** 51507 FAISM (Fondo 1) 2015		120,000.00	120,000.00					120,000.00
				31111-C417		** 31111-C417 DIR OBRAS PUBLICAS		120,000.00	120,000.00					120,000.00
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		120,000.00	120,000.00					120,000.00
				3311	3311 Servicios legales			120,000.00	120,000.00					120,000.00
				61402		*** 61402 CONVENIOS ESTATALES 2014	2,691,688.58	-2,601,786.58	89,902.00	-54,613.51	-54,613.51	-54,613.51	-54,613.51	144,515.51
				31111-C419		** 31111-C419 OBRAS NO REELEVANTES	2,691,688.58	-2,601,786.58	89,902.00	-54,613.51	-54,613.51	-54,613.51	-54,613.51	144,515.51
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso	2,691,688.58	-2,601,786.58	89,902.00	-54,613.51	-54,613.51	-54,613.51	-54,613.51	144,515.51
				6131	6131 Constr Obras		89,902.00	89,902.00	-54,613.51	-54,613.51	-54,613.51	-54,613.51	-54,613.51	144,515.51
				6161	6161 Otras construcc		2,691,688.58	-2,691,688.58						
				61502		*** 61502 Convenio Estatal 2015		2,518,184.43	2,518,184.43					2,518,184.43
				31111-C419		** 31111-C419 OBRAS NO REELEVANTES		2,518,184.43	2,518,184.43					2,518,184.43
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		2,518,184.43	2,518,184.43					2,518,184.43
				6121	6121 Edificación no habitacional		320,000.00	320,000.00						320,000.00
				6141	6141 División terrenos		2,198,184.43	2,198,184.43						2,198,184.43
				K0004		**** K0004 PROGRAMA FIMETRO 2015		33,470,000.00	33,470,000.00					33,470,000.00
				51503		*** 51503 Convenio Federal 2015		8,470,000.00	8,470,000.00					8,470,000.00
				31111-C418		** 31111-C418 OBRAS PUBLICAS MUNICIPALES		8,470,000.00	8,470,000.00					8,470,000.00
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		8,470,000.00	8,470,000.00					8,470,000.00
				6141	6141 División terrenos		8,470,000.00	8,470,000.00						8,470,000.00
				61502		*** 61502 Convenio Estatal 2015		25,000,000.00	25,000,000.00					25,000,000.00
				31111-C418		** 31111-C418 OBRAS PUBLICAS MUNICIPALES		25,000,000.00	25,000,000.00					25,000,000.00
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		25,000,000.00	25,000,000.00					25,000,000.00
				6141	6141 División terrenos		25,000,000.00	25,000,000.00						25,000,000.00
				S0012		**** S0012 PROGRAMA HABITAT 2015		6,635,877.00	6,635,877.00	5,317,327.20	477,944.88	477,944.88	477,944.88	6,157,932.12
				11401		*** 11401 RECURSOS MUNICIPALES 2014		771,613.00	771,613.00	549,162.40	48,600.00	48,600.00	48,600.00	723,013.00

			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		771,613.00	771,613.00	549,162.40	48,600.00	48,600.00	48,600.00	723,013.00
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		505,213.00	505,213.00	500,562.40				505,213.00
				6121		6121 Edificación no habitacional		505,213.00	505,213.00	500,562.40				505,213.00
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo		266,400.00	266,400.00	48,600.00	48,600.00	48,600.00	48,600.00	217,800.00
				5111		5111 Muebles de oficina y estantería		74,690.00	74,690.00	35,960.00	35,960.00	35,960.00	35,960.00	38,730.00
				5121		5121 Muebles excepto ofic		20,882.40	20,882.40	12,640.00	12,640.00	12,640.00	12,640.00	8,242.40
				5151		5151 Computadoras y equipo periférico		86,694.00	86,694.00					86,694.00
				5191		5191 Otros mobiliarios		23,164.00	23,164.00					23,164.00
				5691		5691 Otros equipos		60,969.60	60,969.60					60,969.60
		515 03	31111-C418			*** 51503 Convenio Federal 2015		4,289,947.00	4,289,947.00	3,198,891.27	295,261.88	295,261.88	295,261.88	3,994,685.12
						** 31111-C418 OBRAS PUBLICAS MUNICIPALES		4,289,947.00	4,289,947.00	3,198,891.27	295,261.88	295,261.88	295,261.88	3,994,685.12
				2.1.5.1	*	2.1.5.1 Al sector privado		771,054.00	771,054.00	20,832.90	20,832.90	20,832.90	20,832.90	750,221.10
				4411		4411 Gto Activ Cult		771,054.00	771,054.00	20,832.90	20,832.90	20,832.90	20,832.90	750,221.10
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		3,119,293.00	3,119,293.00	3,105,158.37	201,528.98	201,528.98	201,528.98	2,917,764.02
				6121		6121 Edificación no habitacional		757,818.00	757,818.00	750,843.59				757,818.00
				6141		6141 División terrenos		2,361,475.00	2,361,475.00	2,354,314.78	201,528.98	201,528.98	201,528.98	2,159,946.02
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo		399,600.00	399,600.00	72,900.00	72,900.00	72,900.00	72,900.00	326,700.00
				5111		5111 Muebles de oficina y estantería		112,035.00	112,035.00	53,940.00	53,940.00	53,940.00	53,940.00	58,095.00
				5121		5121 Muebles excepto ofic		31,323.60	31,323.60	18,960.00	18,960.00	18,960.00	18,960.00	12,363.60
				5151		5151 Computadoras y equipo periférico		130,041.00	130,041.00					130,041.00
				5191		5191 Otros mobiliarios		34,746.00	34,746.00					34,746.00
				5691		5691 Otros equipos		91,454.40	91,454.40					91,454.40
		515 07	31111-C418			*** 51507 FAISM (Fondo 1) 2015		1,574,317.00	1,574,317.00	1,569,273.53	134,083.00	134,083.00	134,083.00	1,440,234.00
						** 31111-C418 OBRAS PUBLICAS MUNICIPALES		1,574,317.00	1,574,317.00	1,569,273.53	134,083.00	134,083.00	134,083.00	1,440,234.00
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		1,574,317.00	1,574,317.00	1,569,273.53	134,083.00	134,083.00	134,083.00	1,440,234.00
				6141		6141 División terrenos		1,574,317.00	1,574,317.00	1,569,273.53	134,083.00	134,083.00	134,083.00	1,440,234.00
2.2. 2						***** 2.2.2 DESARROLLO COMUNITARIO	5,994,090.63	12,959,765.30	18,953,855.93	8,155,251.46	2,407,326.73	2,407,326.73	2,371,867.49	16,546,529.20
	E00 09					**** E0009 DESARROLLO SOCIAL	4,300.00	2,300.00	6,600.00	1,002.08	1,002.08	1,002.08	290.25	5,597.92
		115 01	31111-C213			*** 11501 Recurso Municipal 2015	4,300.00	2,300.00	6,600.00	1,002.08	1,002.08	1,002.08	290.25	5,597.92
						** 31111-C213 DIR DESARROLL SOCIAL	4,300.00	2,300.00	6,600.00	1,002.08	1,002.08	1,002.08	290.25	5,597.92
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	4,300.00	2,300.00	6,600.00	1,002.08	1,002.08	1,002.08	290.25	5,597.92
				2111		2111 Materiales y útiles de oficina	1,200.00		1,200.00					1,200.00
				2612		2612 Combust p Serv pub	2,400.00	3,000.00	5,400.00	1,002.08	1,002.08	1,002.08	290.25	4,397.92
				2961		2961 Ref Eq Transporte	700.00	-700.00						
	E00 14					**** E0014 DESARROLLO URBANO	2,014,061.73	-287,800.00	1,726,261.73	102,824.34	101,148.16	101,148.16	98,132.81	1,625,113.57
		115 01	31111-C316			*** 11501 Recurso Municipal 2015	2,014,061.73	-287,800.00	1,726,261.73	102,824.34	101,148.16	101,148.16	98,132.81	1,625,113.57
						** 31111-C316 DIR DESARRO URBANO	2,014,061.73	-287,800.00	1,726,261.73	102,824.34	101,148.16	101,148.16	98,132.81	1,625,113.57
				2.1.1.1	*	2.1.1.1 Remuneraciones	1,427,541.73		1,427,541.73	97,891.72	97,891.72	97,891.72	97,891.72	1,329,650.01
				1131		1131 Sueldos Base	1,149,384.12		1,149,384.12	88,170.20	88,170.20	88,170.20	88,170.20	1,061,213.92
				1321		1321 Prima Vacacional	18,893.99		18,893.99	886.78	886.78	886.78	886.78	18,007.21
				1323		1323 Gratificación de fin de año	141,704.89		141,704.89					141,704.89
				1541		1541 Prestaciones CGT	91,950.73		91,950.73	7,053.64	7,053.64	7,053.64	7,053.64	84,897.09
				3981		3981 Impuesto sobre nóminas	25,608.00		25,608.00	1,781.10	1,781.10	1,781.10	1,781.10	23,826.90
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	542,520.00	-248,800.00	293,720.00	4,932.62	3,256.44	3,256.44	241.09	290,463.56
				2111		2111 Materiales y útiles de oficina	5,000.00	2,000.00	7,000.00					7,000.00
				2112		2112 Equipos menores de oficina	5,200.00	-5,200.00						
				2121		2121 Maty útiles impresi	2,400.00	-2,400.00						
				2141		2141 Mat y útiles Tec In	8,000.00		8,000.00					8,000.00
				2151		2151 Mat impreso e info	5,000.00		5,000.00	1,143.18				5,000.00
				2212		2212 Prod Alimen instal	4,400.00		4,400.00					4,400.00
				2471		2471 Estructuras y manufacturas	234,000.00	-134,000.00	100,000.00					100,000.00
				2521		2521 Fertilizantes y abonos	7,000.00	-7,000.00						
				2522		2522 Plaguicidas y pesticidas	7,000.00	-7,000.00						
				2561		2561 Fibras sintéticas	9,000.00	-9,000.00						
				2612		2612 Combust p Serv pub	70,000.00		70,000.00	3,256.44	3,256.44	3,256.44	241.09	66,743.56
				2911		2911 Herramientas menores	5,400.00	5,000.00	10,400.00	243.00				10,400.00
				2961		2961 Ref Eq Transporte	13,000.00		13,000.00					13,000.00
				2991		2991 Ref Otros muebles	1,200.00	-1,200.00						
				3321		3321 Serv de diseño	120,000.00	-100,000.00	20,000.00					20,000.00
				3551		3551 Mantto Vehic	13,600.00	10,000.00	23,600.00	290.00				23,600.00

					3571	3571 Instal Maqy otros	4,000.00		4,000.00					4,000.00
					3591	3591 Serv Jardineria	20,000.00	-1,000.00	19,000.00					19,000.00
					3751	3751 Viáticos nacionales	7,550.00		7,550.00					7,550.00
					3791	3791 Otros Serv Traslado	770.00	1,000.00	1,770.00					1,770.00
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo	14,000.00	-14,000.00						
					5671	5671 Herramientas	8,000.00	-8,000.00						
					5691	5691 Otros equipos	6,000.00	-6,000.00						
			2.2.2.4		*	2.2.2.4 Activos biológicos cultivad	30,000.00	-25,000.00	5,000.00					5,000.00
					5781	5781 Arboles y plantas	30,000.00	-25,000.00	5,000.00					5,000.00
E0019					****	E0019 DESARROLLO SOCIAL	20,100.00	-10,400.00	9,700.00	810.00	110.00	110.00	110.00	9,590.00
	11501				***	11501 Recurso Municipal 2015	20,100.00	-10,400.00	9,700.00	810.00	110.00	110.00	110.00	9,590.00
		31111-C213			**	31111-C213 DIR DESARROLL SOCIAL	20,100.00	-10,400.00	9,700.00	810.00	110.00	110.00	110.00	9,590.00
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	20,100.00	-10,400.00	9,700.00	810.00	110.00	110.00	110.00	9,590.00
					2111	2111 Materiales y útiles de oficina	1,200.00		1,200.00					1,200.00
					2121	2121 Maty útiles impresi	3,200.00	-3,200.00						
					2612	2612 Combust Serv pub	3,600.00		3,600.00					3,600.00
					2941	2941 Ref Eq Cómputo	1,500.00		1,500.00					1,500.00
					2961	2961 Ref Eq Transporte	700.00		700.00	700.00				700.00
					3611	3611 Difusión Activ Gub	3,600.00	-1,600.00	2,000.00					2,000.00
					3612	3612 Impresión Pub ofic	3,600.00	-3,600.00						
					3751	3751 Viáticos nacionales	2,700.00	-2,000.00	700.00	110.00	110.00	110.00	110.00	590.00
K0002					****	K0002 DESARROLLO URBANO	196,000.00	-196,000.00						
	61402				***	61402 CONVENIOS ESTATALES 2014	196,000.00	-196,000.00						
		31111-C316			**	31111-C316 DIR DESARRO URBANO	196,000.00	-196,000.00						
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	196,000.00	-196,000.00						
					2471	2471 Estructuras y manufacturas	196,000.00	-196,000.00						
K0006					****	K0006 PROGRAMA MI CASA DIFERENTE 2015		95,000.00	95,000.00					95,000.00
	51507				***	51507 FAISM (Fondo 1) 2015		95,000.00	95,000.00					95,000.00
		31111-C418			**	31111-C418 OBRAS PUBLICAS MUNICIPALES		95,000.00	95,000.00					95,000.00
			2.1.5.2		*	2.1.5.2 Al sector público		95,000.00	95,000.00					95,000.00
					4154	4154 Transf Asignaciones		95,000.00	95,000.00					95,000.00
P0001					****	P0001 PLANEACION MUNICIPAL	1,104,460.80	-119,985.00	984,475.80	56,097.52	54,197.52	54,197.52	54,197.52	930,278.28
	11501				***	11501 Recurso Municipal 2015	1,104,460.80	-119,985.00	984,475.80	56,097.52	54,197.52	54,197.52	54,197.52	930,278.28
		31111-C113			**	31111-C113 PLANEACION MUNICIPAL	1,091,760.80	-118,485.00	973,275.80	54,197.52	54,197.52	54,197.52	54,197.52	919,078.28
			2.1.1.1		*	2.1.1.1 Remuneraciones	797,110.80	-1,520.00	795,590.80	53,814.72	53,814.72	53,814.72	53,814.72	741,776.08
					1131	1131 Sueldos Base	637,738.95		637,738.95	48,922.44	48,922.44	48,922.44	48,922.44	588,816.51
					1321	1321 Prima Vacacional	10,483.38		10,483.38					10,483.38
					1323	1323 Gratificación de fin de año	78,625.35		78,625.35					78,625.35
					1541	1541 Prestaciones CGT	51,019.12		51,019.12	3,913.84	3,913.84	3,913.84	3,913.84	47,105.28
					1551	1551 Capacitación SP	5,000.00	-1,520.00	3,480.00					3,480.00
					3981	3981 Impuesto sobre nóminas	14,244.00		14,244.00	978.44	978.44	978.44	978.44	13,265.56
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	139,650.00	-73,500.00	66,150.00	382.80	382.80	382.80	382.80	65,767.20
					2111	2111 Materiales y útiles de oficina	4,200.00	1,850.00	6,050.00	382.80	382.80	382.80	382.80	5,667.20
					2121	2121 Maty útiles impresi	3,850.00	-2,850.00	1,000.00					1,000.00
					2131	2131 Mat Estadístico y G	5,000.00	-5,000.00						
					2141	2141 Mat y útiles Tec In	4,500.00		4,500.00					4,500.00
					2151	2151 Mat impreso e info	2,000.00	-1,000.00	1,000.00					1,000.00
					2212	2212 Prod Alimen instal	2,000.00	2,000.00	4,000.00					4,000.00
					2711	2711 Vestuario y uniformes	2,000.00		2,000.00					2,000.00
					3332	3332 Serv Procesos	100,000.00	-62,000.00	38,000.00					38,000.00
					3611	3611 Difusión Activ Gub	3,000.00	-2,000.00	1,000.00					1,000.00
					3612	3612 Impresión Pub ofic	3,500.00	-2,500.00	1,000.00					1,000.00
					3751	3751 Viáticos nacionales	9,600.00	-2,000.00	7,600.00					7,600.00
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo	105,000.00	6,535.00	111,535.00					111,535.00
					5111	5111 Muebles de oficina y estantería	30,000.00	24,340.00	54,340.00					54,340.00
					5151	5151 Computadoras y equipo periférico	35,000.00	8,695.00	43,695.00					43,695.00
					5231	5231 Camaras fotograficas y de video	40,000.00	-26,500.00	13,500.00					13,500.00
			2.2.2.5		*	2.2.2.5 Activos fijos intangibles	50,000.00	-50,000.00						
					5911	5911 Software	50,000.00	-50,000.00						
		31111-C213			**	31111-C213 DIR DESARROLL SOCIAL	12,700.00	-1,500.00	11,200.00	1,900.00				11,200.00

			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	12,700.00	-1,500.00	11,200.00	1,900.00				11,200.00
			2111		2111 Materiales y útiles de oficina	1,200.00	500.00	1,700.00					1,700.00
			2612		2612 Combust p Serv pub	4,000.00		4,000.00					4,000.00
			2961		2961 Ref Eq Transporte	900.00		900.00	900.00				900.00
			3291		3291 Otros Arrendamientos	2,000.00	-2,000.00						
			3551		3551 Mantto Vehic	1,000.00		1,000.00	1,000.00				1,000.00
			3611		3611 Difusión Activ Gub	1,200.00		1,200.00					1,200.00
			3751		3751 Viáticos nacionales	2,400.00		2,400.00					2,400.00
S00	01				**** S0001 DESARROLLO SOCIAL	2,486,668.10	-498,450.00	1,988,218.10	106,297.97	102,286.97	102,286.97	98,949.89	1,885,931.13
		115			*** 11501 Recurso Municipal 2015	2,486,668.10	-498,450.00	1,988,218.10	106,297.97	102,286.97	102,286.97	98,949.89	1,885,931.13
			31111-C213		** 31111-C213 DIR DESARROLL SOCIAL	2,486,668.10	-498,450.00	1,988,218.10	106,297.97	102,286.97	102,286.97	98,949.89	1,885,931.13
			2.1.1.1	*	2.1.1.1 Remuneraciones	1,231,418.10	-5,000.00	1,226,418.10	84,086.39	84,086.39	84,086.39	84,086.39	1,142,331.71
			1131		1131 Sueldos Base	986,662.64		986,662.64	75,690.76	75,690.76	75,690.76	75,690.76	910,971.88
			1321		1321 Prima Vacacional	16,219.11		16,219.11	810.38	810.38	810.38	810.38	15,408.73
			1323		1323 Gratificación de fin de año	121,643.34		121,643.34					121,643.34
			1541		1541 Prestaciones CGT	78,933.01		78,933.01	6,055.24	6,055.24	6,055.24	6,055.24	72,877.77
			1551		1551 Capacitación SP	6,000.00	-5,000.00	1,000.00					1,000.00
			3981		3981 Impuesto sobre nóminas	21,960.00		21,960.00	1,530.01	1,530.01	1,530.01	1,530.01	20,429.99
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	105,250.00	56,550.00	161,800.00	8,322.98	4,311.98	4,311.98	974.90	157,488.02
			2111		2111 Materiales y útiles de oficina	2,400.00		2,400.00	974.90	974.90	974.90	974.90	1,425.10
			2112		2112 Equipos menores de oficina	800.00	-800.00						
			2121		2121 Mat y útiles impresi	1,000.00	-1,000.00						
			2141		2141 Mat y útiles Tec In	12,000.00	-1,350.00	10,650.00	350.00				10,650.00
			2612		2612 Combust p Serv pub	10,800.00	3,500.00	14,300.00	2,177.08	2,177.08	2,177.08		12,122.92
			2921		2921 Ref Edificios	1,000.00		1,000.00					1,000.00
			2941		2941 Ref Eq Cómputo	1,500.00		1,500.00					1,500.00
			2961		2961 Ref Eq Transporte	1,500.00		1,500.00	527.00				1,500.00
			3221		3221 Arrendam Edificios	7,200.00	-7,200.00						
			3291		3291 Otros Arrendamientos	22,800.00	-20,000.00	2,800.00					2,800.00
			3391		3391 Serv Profesionales		100,000.00	100,000.00					100,000.00
			3531		3531 Instal Blnformat	1,200.00	-1,200.00						
			3551		3551 Mantto Vehic	14,000.00	1,350.00	15,350.00	4,294.00	1,160.00	1,160.00		14,190.00
			3571		3571 Instal Maqy otros	6,000.00	-5,000.00	1,000.00					1,000.00
			3611		3611 Difusión Activ Gub	8,400.00	-6,400.00	2,000.00					2,000.00
			3612		3612 Impresión Pub ofic	4,800.00	-4,500.00	300.00					300.00
			3751		3751 Viáticos nacionales	6,000.00	3,000.00	9,000.00					9,000.00
			3812		3812 Gto Cerem Titulares	3,850.00	-3,850.00						
			2.1.5.1	*	2.1.5.1 Al sector privado	1,150,000.00	-550,000.00	600,000.00	13,888.60	13,888.60	13,888.60	13,888.60	586,111.40
			4411		4411 Gto Activ Cult	1,150,000.00	-550,000.00	600,000.00	13,888.60	13,888.60	13,888.60	13,888.60	586,111.40
S00	02				**** S0002 DESARROLLO SOCIAL	116,400.00	-2,800.00	113,600.00	1,378.00	169.00	169.00	169.00	113,431.00
		115			*** 11501 Recurso Municipal 2015	116,400.00	-2,800.00	113,600.00	1,378.00	169.00	169.00	169.00	113,431.00
			31111-C213		** 31111-C213 DIR DESARROLL SOCIAL	116,400.00	-2,800.00	113,600.00	1,378.00	169.00	169.00	169.00	113,431.00
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	26,400.00	-2,800.00	23,600.00	1,378.00	169.00	169.00	169.00	23,431.00
			2111		2111 Materiales y útiles de oficina	1,200.00	-1,200.00						
			2112		2112 Equipos menores de oficina	600.00	-600.00						
			2121		2121 Mat y útiles impresi	3,200.00	-3,200.00						
			2612		2612 Combust p Serv pub	6,000.00		6,000.00					6,000.00
			2961		2961 Ref Eq Transporte	700.00		700.00	700.00				700.00
			3471		3471 Fletes y maniobras		12,000.00	12,000.00					12,000.00
			3551		3551 Mantto Vehic	7,000.00	-6,000.00	1,000.00	509.00				1,000.00
			3611		3611 Difusión Activ Gub	4,800.00	-3,800.00	1,000.00					1,000.00
			3751		3751 Viáticos nacionales	2,900.00		2,900.00	169.00	169.00	169.00	169.00	2,731.00
			2.1.5.1	*	2.1.5.1 Al sector privado	90,000.00	-90,000.00						
			4411		4411 Gto Activ Cult	90,000.00	-90,000.00						
			2.1.7.0	*	2.1.7.0 Participaciones		90,000.00	90,000.00					90,000.00
			8531		8531 Otros Conenios		90,000.00	90,000.00					90,000.00
S00	03				**** S0003 DESARROLLO SOCIAL	23,700.00	-16,250.00	7,450.00	4,504.15	3,704.15	3,704.15	3,704.15	3,745.85
		115			*** 11501 Recurso Municipal 2015	23,700.00	-16,250.00	7,450.00	4,504.15	3,704.15	3,704.15	3,704.15	3,745.85
			31111-C213		** 31111-C213 DIR DESARROLL SOCIAL	23,700.00	-16,250.00	7,450.00	4,504.15	3,704.15	3,704.15	3,704.15	3,745.85
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	23,700.00	-16,250.00	7,450.00	4,504.15	3,704.15	3,704.15	3,704.15	3,745.85
			2112		2112 Equipos menores de oficina	600.00	-600.00						
			2121		2121 Mat y útiles impresi	1,500.00	-1,500.00						
			2151		2151 Mat impreso e info	1,250.00	-1,250.00						
			2612		2612 Combust p Serv pub	4,000.00	-2,500.00	1,500.00					1,500.00
			2941		2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00

					2961	2961 Ref Eq Transporte	800.00		800.00	800.00				800.00
					3531	3531 Instal Blnformat	1,200.00	-1,200.00						
					3551	3551 Mantto Vehic	2,000.00	-2,000.00						
					3611	3611 Difusión Activ Gub	2,400.00	-2,400.00						
					3612	3612 Impresión Pub ofic	4,800.00	-4,800.00						
					3751	3751 Viáticos nacionales	4,150.00		4,150.00	3,704.15	3,704.15	3,704.15	3,704.15	445.85
S00	04					**** S0004 DESARROLLO SOCIAL	28,400.00	-16,200.00	12,200.00	98.00	98.00	98.00	98.00	12,102.00
		115				*** 11501 Recurso Municipal 2015	28,400.00	-16,200.00	12,200.00	98.00	98.00	98.00	98.00	12,102.00
			31111-			** 31111-C213 DIR DESARROLL SOCIAL	28,400.00	-16,200.00	12,200.00	98.00	98.00	98.00	98.00	12,102.00
			C213		*	2.1.1.2 Compra de bienes y servicio	28,400.00	-16,200.00	12,200.00	98.00	98.00	98.00	98.00	12,102.00
				2.1.1.2	2111	2111 Materiales y útiles de oficina	1,200.00		1,200.00					1,200.00
					2121	2121 Maty útiles impresi	1,500.00	-1,500.00						
					2612	2612 Combust p Serv pub	6,000.00		6,000.00					6,000.00
					2941	2941 Ref Eq Cómputo	1,500.00	500.00	2,000.00					2,000.00
					2961	2961 Ref Eq Transporte	700.00	-700.00						
					3221	3221 Arrendam Edificios	7,200.00	-7,200.00						
					3611	3611 Difusión Activ Gub	3,600.00	-3,100.00	500.00					500.00
					3612	3612 Impresión Pub ofic	4,200.00	-4,200.00						
					3751	3751 Viáticos nacionales	2,500.00		2,500.00	98.00	98.00	98.00	98.00	2,402.00
S00	08					**** S0008 PIDC 2015 IMPULSO AL		2,180,620.00	2,180,620.00	2,118,620.00				2,180,620.00
		515				*** 51507 FAISM (Fondo 1) 2015		1,079,640.00	1,079,640.00	1,079,640.00				1,079,640.00
			31111-			** 31111-C214 DIR DESARROLLO RURAL		1,079,640.00	1,079,640.00	1,079,640.00				1,079,640.00
			C214		*	2.1.5.2 Al sector público		1,079,640.00	1,079,640.00	1,079,640.00				1,079,640.00
				2.1.5.2	4154	4154 Transf Asignaciones		1,079,640.00	1,079,640.00	1,079,640.00				1,079,640.00
		615				*** 61502 Convenio Estatal 2015		1,100,980.00	1,100,980.00	1,038,980.00				1,100,980.00
			31111-			** 31111-C214 DIR DESARROLLO RURAL		1,100,980.00	1,100,980.00	1,038,980.00				1,100,980.00
			C214		*	2.1.5.2 Al sector público		59,980.00	59,980.00	59,980.00				59,980.00
				2.1.5.2	4154	4154 Transf Asignaciones		59,980.00	59,980.00	59,980.00				59,980.00
				2.2.1.0		* 2.2.1.0 Construcciones en Proceso		1,041,000.00	1,041,000.00	979,000.00				1,041,000.00
					6141	6141 División terrenos		1,041,000.00	1,041,000.00	979,000.00				1,041,000.00
S00	09					**** S0009 PISBCC 2015 IMPULSO		3,950,020.00	3,950,020.00	832,010.17	226,620.13	226,620.13	226,620.13	3,723,399.87
		515				*** 51507 FAISM (Fondo 1) 2015		1,951,845.00	1,951,845.00	515,173.39	140,345.85	140,345.85	140,345.85	1,811,499.15
			31111-			** 31111-C213 DIR DESARROLL SOCIAL		1,951,845.00	1,951,845.00	515,173.39	140,345.85	140,345.85	140,345.85	1,811,499.15
			C213		*	2.2.1.0 Construcciones en Proceso		1,951,845.00	1,951,845.00	515,173.39	140,345.85	140,345.85	140,345.85	1,811,499.15
				2.2.1.0	6141	6141 División terrenos		1,951,845.00	1,951,845.00	515,173.39	140,345.85	140,345.85	140,345.85	1,811,499.15
		615				*** 61502 Convenio Estatal 2015		1,998,175.00	1,998,175.00	316,836.78	86,274.28	86,274.28	86,274.28	1,911,900.72
			31111-			** 31111-C213 DIR DESARROLL SOCIAL		1,998,175.00	1,998,175.00	316,836.78	86,274.28	86,274.28	86,274.28	1,911,900.72
			C213		*	2.2.1.0 Construcciones en Proceso		1,998,175.00	1,998,175.00	316,836.78	86,274.28	86,274.28	86,274.28	1,911,900.72
				2.2.1.0	6141	6141 División terrenos		1,998,175.00	1,998,175.00	316,836.78	86,274.28	86,274.28	86,274.28	1,911,900.72
S00	10					**** S0010 TECHO FIRME 2015		1,317,374.38	1,317,374.38	1,109,374.42	1,109,374.42	1,109,374.42	1,109,374.42	207,999.96
		515				*** 51507 FAISM (Fondo 1) 2015		658,687.19	658,687.19	554,687.21	554,687.21	554,687.21	554,687.21	103,999.98
			31111-			** 31111-C213 DIR DESARROLL SOCIAL		658,687.19	658,687.19	554,687.21	554,687.21	554,687.21	554,687.21	103,999.98
			C213		*	2.1.5.2 Al sector público		658,687.19	658,687.19	554,687.21	554,687.21	554,687.21	554,687.21	103,999.98
				2.1.5.2	4154	4154 Transf Asignaciones		658,687.19	658,687.19	554,687.21	554,687.21	554,687.21	554,687.21	103,999.98
		615				*** 61502 Convenio Estatal 2015		658,687.19	658,687.19	554,687.21	554,687.21	554,687.21	554,687.21	103,999.98
			31111-			** 31111-C213 DIR DESARROLL SOCIAL		658,687.19	658,687.19	554,687.21	554,687.21	554,687.21	554,687.21	103,999.98
			C213		*	2.1.5.2 Al sector público		658,687.19	658,687.19	554,687.21	554,687.21	554,687.21	554,687.21	103,999.98
				2.1.5.2	4154	4154 Transf Asignaciones		658,687.19	658,687.19	554,687.21	554,687.21	554,687.21	554,687.21	103,999.98
S00	11					**** S0011 PROGRAMA MUNICIPAL FAIS 2015		5,474,335.92	5,474,335.92	3,822,234.81	808,616.30	808,616.30	780,221.32	4,665,719.62

		51507				*** 51507 FAISM (Fondo 1) 2015		5,474,335.92	5,474,335.92	3,822,234.81	808,616.30	808,616.30	780,221.32	4,665,719.62
			31111-C213			** 31111-C213 DIR DESARROLL SOCIAL		5,474,335.92	5,474,335.92	3,822,234.81	808,616.30	808,616.30	780,221.32	4,665,719.62
				2.1.5.2	*	2.1.5.2 Al sector público		2,272,562.92	2,272,562.92	2,043,739.79	580,386.30	580,386.30	580,386.30	1,692,176.62
					4154	4154 Transf Asignaciones		2,272,562.92	2,272,562.92	2,043,739.79	580,386.30	580,386.30	580,386.30	1,692,176.62
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		3,201,773.00	3,201,773.00	1,778,495.02	228,230.00	228,230.00	199,835.02	2,973,543.00
					6141	6141 División terrenos		3,201,773.00	3,201,773.00	1,778,495.02	228,230.00	228,230.00	199,835.02	2,973,543.00
	U0002					**** U0002 PROGRAMA ECOLOGIA 2015		1,088,000.00	1,088,000.00					1,088,000.00
		51507				*** 51507 FAISM (Fondo 1) 2015		544,000.00	544,000.00					544,000.00
			31111-C213			** 31111-C213 DIR DESARROLL SOCIAL		544,000.00	544,000.00					544,000.00
				2.1.5.2	*	2.1.5.2 Al sector público		544,000.00	544,000.00					544,000.00
					4154	4154 Transf Asignaciones		544,000.00	544,000.00					544,000.00
		61502				*** 61502 Convenio Estatal 2015		544,000.00	544,000.00					544,000.00
			31111-C213			** 31111-C213 DIR DESARROLL SOCIAL		544,000.00	544,000.00					544,000.00
				2.1.5.2	*	2.1.5.2 Al sector público		544,000.00	544,000.00					544,000.00
					4154	4154 Transf Asignaciones		544,000.00	544,000.00					544,000.00
2.2.4						***** 2.2.4 ALUMBRADO PUBLICO	1,312,000.00	179,523.20	1,491,523.20	97,237.33	97,237.33	97,237.33	1,012.99	1,394,285.87
	E0023					**** E0023 SERVICIOS PUBLICOS	1,312,000.00	179,523.20	1,491,523.20	97,237.33	97,237.33	97,237.33	1,012.99	1,394,285.87
		11501				*** 11501 Recurso Municipal 2015	1,312,000.00	179,523.20	1,491,523.20	97,237.33	97,237.33	97,237.33	1,012.99	1,394,285.87
			31111-C621			** 31111-C621 SERVICIOS PUBLICOS	1,312,000.00	179,523.20	1,491,523.20	97,237.33	97,237.33	97,237.33	1,012.99	1,394,285.87
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	1,312,000.00	179,523.20	1,491,523.20	97,237.33	97,237.33	97,237.33	1,012.99	1,394,285.87
					2461	2461 Material eléctrico y electrónico	720,000.00		720,000.00	89,913.22	89,913.22	89,913.22		630,086.78
					2612	2612 Combust Serv pub	120,000.00	97,000.00	217,000.00	4,244.11	4,244.11	4,244.11	1,012.99	212,755.89
					2721	2721 Prendas de seguridad	3,000.00	-2,500.00	500.00					500.00
					2911	2911 Herramientas menores	9,000.00		9,000.00					9,000.00
					3112	3112 Alumbrado público	400,000.00	82,523.20	482,523.20					482,523.20
					3551	3551 Mantto Vehic	60,000.00	2,500.00	62,500.00	3,080.00	3,080.00	3,080.00		59,420.00
2.2.5						***** 2.2.5 VIVIENDA	8,880.00	4,400.00	13,280.00	1,794.40	1,794.40	1,794.40		11,485.60
	S0007					**** S0007 DESARROLLO RURAL	8,880.00	4,400.00	13,280.00	1,794.40	1,794.40	1,794.40		11,485.60
		11501				*** 11501 Recurso Municipal 2015	8,880.00	4,400.00	13,280.00	1,794.40	1,794.40	1,794.40		11,485.60
			31111-C214			** 31111-C214 DIR DESARROLLO RURAL	8,880.00	4,400.00	13,280.00	1,794.40	1,794.40	1,794.40		11,485.60
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	8,880.00	4,400.00	13,280.00	1,794.40	1,794.40	1,794.40		11,485.60
					2111	2111 Materiales y útiles de oficina	280.00		280.00					280.00
					2141	2141 Mat y útiles Tec In	600.00	-600.00						
					2612	2612 Combust Serv pub	8,000.00	5,000.00	13,000.00	1,794.40	1,794.40	1,794.40		11,205.60
2.2.6						***** 2.2.6 SERVICIOS COMUNALES	15,802,901.28	4,440,097.50	20,242,998.78	1,597,119.86	1,597,119.86	1,597,119.86	1,539,872.86	18,645,878.92
	E0025					**** E0025 SERVICIOS PUBLICOS	15,370,901.28	4,505,097.50	19,875,998.78	1,575,519.86	1,575,519.86	1,575,519.86	1,539,872.86	18,300,478.92
		11501				*** 11501 Recurso Municipal 2015	10,015,708.36	3,907,960.24	13,923,668.60	914,459.84	914,459.84	914,459.84	878,812.84	13,009,208.76
			31111-C621			** 31111-C621 SERVICIOS PUBLICOS	10,015,708.36	3,907,960.24	13,923,668.60	914,459.84	914,459.84	914,459.84	878,812.84	13,009,208.76
				2.1.1.1	*	2.1.1.1 Remuneraciones	9,499,008.36	-60,000.00	9,439,008.36	638,107.18	638,107.18	638,107.18	8,800,901.18	8,800,901.18
					1131	1131 Sueldos Base	7,593,226.80		7,593,226.80	578,104.88	578,104.88	578,104.88	578,104.88	7,015,121.92
					1321	1321 Prima Vacacional	124,820.17		124,820.17	1,045.98	1,045.98	1,045.98	123,774.19	123,774.19
					1323	1323 Gratificación de fin de año	936,151.25		936,151.25	1,125.86	1,125.86	1,125.86	935,025.39	935,025.39
					1541	1541 Prestaciones CGT	607,458.14		607,458.14	46,247.45	46,247.45	46,247.45	561,210.69	561,210.69
					1551	1551 Capacitación SP	70,000.00	-60,000.00	10,000.00					10,000.00
					3981	3981 Impuesto sobre nóminas	167,352.00		167,352.00	11,583.01	11,583.01	11,583.01	11,583.01	155,768.99
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	516,700.00	3,967,960.24	4,484,660.24	276,352.66	276,352.66	276,352.66	240,705.66	4,208,307.58
					2111	2111 Materiales y útiles de oficina	22,000.00	-8,000.00	14,000.00	1,942.00	1,942.00	1,942.00	1,304.00	12,058.00
					2141	2141 Mat y útiles Tec In	11,100.00	-5,000.00	6,100.00					6,100.00
					2161	2161 Material de limpieza	124,500.00	-60,000.00	64,500.00	5,800.00	5,800.00	5,800.00	5,800.00	58,700.00

				2612	2612 Combust p Serv pub	96,000.00	130,960.24	226,960.24	12,325.68	12,325.68	12,325.68	12,325.68	214,634.56
				2821	2821 Materiales de seguridad pública	12,000.00	22,000.00	34,000.00					34,000.00
				2911	2911 Herramientas menores	15,000.00		15,000.00	967.00	967.00	967.00	967.00	14,033.00
				3112	3112 Alumbrado público		3,500,000.00	3,500,000.00	219,148.98	219,148.98	219,148.98	219,148.98	3,280,851.02
				3121	3121 Servicio de gas		199,000.00	199,000.00					199,000.00
				3131	3131 Servicio de agua		118,000.00	118,000.00					118,000.00
				3341	3341 Servicios de capacitación		1,000.00	1,000.00					1,000.00
				3551	3551 Mantto Vehic	104,000.00	40,000.00	144,000.00	34,814.00	34,814.00	34,814.00		109,186.00
				3571	3571 Instal Magy otros	120,000.00	35,000.00	155,000.00	1,355.00	1,355.00	1,355.00	1,160.00	153,645.00
				3751	3751 Viáticos nacionales	11,000.00	-5,000.00	6,000.00					6,000.00
				3791	3791 Otros Serv Traslado	1,100.00		1,100.00					1,100.00
	51508			***	51508 FORTAMUN (Fondo 2) 2015	5,355,192.92	597,137.26	5,952,330.18	661,060.02	661,060.02	661,060.02	661,060.02	5,291,270.16
		31111-C621		**	31111-C621 SERVICIOS PUBLICOS	5,355,192.92	597,137.26	5,952,330.18	661,060.02	661,060.02	661,060.02	661,060.02	5,291,270.16
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	5,355,192.92	597,137.26	5,952,330.18	661,060.02	661,060.02	661,060.02	661,060.02	5,291,270.16
				3112	3112 Alumbrado público	5,355,192.92	597,137.26	5,952,330.18	661,060.02	661,060.02	661,060.02	661,060.02	5,291,270.16
E0028				****	E0028 SERVICIOS PUBLICOS	432,000.00	-65,000.00	367,000.00	21,600.00	21,600.00	21,600.00		345,400.00
	11501			***	11501 Recurso Municipal 2015	432,000.00	-65,000.00	367,000.00	21,600.00	21,600.00	21,600.00		345,400.00
		31111-C621		**	31111-C621 SERVICIOS PUBLICOS	432,000.00	-65,000.00	367,000.00	21,600.00	21,600.00	21,600.00		345,400.00
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	432,000.00	-65,000.00	367,000.00	21,600.00	21,600.00	21,600.00		345,400.00
				2411	2411 Mat Constr Mineral	168,000.00	-41,000.00	127,000.00	6,000.00	6,000.00	6,000.00		121,000.00
				2421	2421 Mat Constr Concret	192,000.00	-15,000.00	177,000.00	15,600.00	15,600.00	15,600.00		161,400.00
				2431	2431 Mat Constr Cal Yes	30,000.00		30,000.00					30,000.00
				2721	2721 Prendas de seguridad	30,000.00	-9,000.00	21,000.00					21,000.00
				3591	3591 Serv Jardinería	12,000.00		12,000.00					12,000.00
2.2.7				*****	2.2.7 DESARROLLO REGIONAL	970,923.85	-32,800.00	938,123.85	60,536.08	59,674.08	59,674.08	59,674.08	878,449.77
S0005				****	S0005 DESARROLLO RURAL	970,923.85	-32,800.00	938,123.85	60,536.08	59,674.08	59,674.08	59,674.08	878,449.77
	11501			***	11501 Recurso Municipal 2015	970,923.85	-32,800.00	938,123.85	60,536.08	59,674.08	59,674.08	59,674.08	878,449.77
		31111-C214		**	31111-C214 DIR DESARROLLO RURAL	970,923.85	-32,800.00	938,123.85	60,536.08	59,674.08	59,674.08	59,674.08	878,449.77
			2.1.1.1	*	2.1.1.1 Remuneraciones	878,328.85		878,328.85	59,674.08	59,674.08	59,674.08	59,674.08	818,654.77
				1131	1131 Sueldos Base	707,175.90		707,175.90	54,249.16	54,249.16	54,249.16	54,249.16	652,926.74
				1321	1321 Prima Vacacional	11,624.81		11,624.81					11,624.81
				1323	1323 Gratificación de fin de año	87,186.07		87,186.07					87,186.07
				1541	1541 Prestaciones CGT	56,574.07		56,574.07	4,339.92	4,339.92	4,339.92	4,339.92	52,234.15
				3981	3981 Impuesto sobre nóminas	15,768.00		15,768.00	1,085.00	1,085.00	1,085.00	1,085.00	14,683.00
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	42,595.00	17,200.00	59,795.00	862.00				59,795.00
				2111	2111 Materiales y útiles de oficina	1,425.00		1,425.00					1,425.00
				2141	2141 Mat y útiles Tec In	1,950.00	4,800.00	6,750.00					6,750.00
				2212	2212 Prod Alimen instal	3,000.00	4,000.00	7,000.00	246.00				7,000.00
				2612	2612 Combust p Serv pub	21,120.00	400.00	21,520.00					21,520.00
				3551	3551 Mantto Vehic	12,000.00		12,000.00	616.00				12,000.00
				3571	3571 Instal Magy otros	700.00		700.00					700.00
				3751	3751 Viáticos nacionales	2,400.00	8,000.00	10,400.00					10,400.00
			2.1.4.1	*	2.1.4.1 A entidades empresariales d	50,000.00	-50,000.00						
				4311	4311 Subsidios a la producción	50,000.00	-50,000.00						
2.4.1				*****	2.4.1 DEPORTE Y RECREACION		10,464,000.00	10,464,000.00	3,990,434.99	2,974,035.26	2,974,035.26	2,974,035.26	7,489,964.74
K0003				****	K0003 PROGRAMA COMISION DE		4,970,000.00	4,970,000.00	2,597,194.87	2,383,358.32	2,383,358.32	2,383,358.32	2,586,641.68
	11401			***	11401 RECURSOS MUNICIPALES 2014		2,671,000.00	2,671,000.00	1,297,194.87	1,191,679.16	1,191,679.16	1,191,679.16	1,479,320.84
		31111-C418		**	31111-C418 OBRAS PUBLICAS MUNICIPALES		2,671,000.00	2,671,000.00	1,297,194.87	1,191,679.16	1,191,679.16	1,191,679.16	1,479,320.84
			2.2.1.0	*	2.2.1.0 Construcciones en Proceso		2,671,000.00	2,671,000.00	1,297,194.87	1,191,679.16	1,191,679.16	1,191,679.16	1,479,320.84
				6121	6121 Edificación no habitacional		2,671,000.00	2,671,000.00	1,297,194.87	1,191,679.16	1,191,679.16	1,191,679.16	1,479,320.84
	51503			***	51503 Convenio Federal 2015		999,000.00	999,000.00					999,000.00
		31111-C418		**	31111-C418 OBRAS PUBLICAS MUNICIPALES		999,000.00	999,000.00					999,000.00
			2.2.1.0	*	2.2.1.0 Construcciones en Proceso		999,000.00	999,000.00					999,000.00
				6121	6121 Edificación no habitacional		999,000.00	999,000.00					999,000.00

		61502				*** 61502 Convenio Estatal 2015		1,300,000.00	1,300,000.00	1,300,000.00	1,191,679.16	1,191,679.16	1,191,679.16	108,320.84
		31111-C418				** 31111-C418 OBRAS PUBLICAS MUNICIPALES		1,300,000.00	1,300,000.00	1,300,000.00	1,191,679.16	1,191,679.16	1,191,679.16	108,320.84
			2.2.1.0			* 2.2.1.0 Construcciones en Proceso		1,300,000.00	1,300,000.00	1,300,000.00	1,191,679.16	1,191,679.16	1,191,679.16	108,320.84
				6121		6121 Edificación no habitacional		1,300,000.00	1,300,000.00	1,300,000.00	1,191,679.16	1,191,679.16	1,191,679.16	108,320.84
	K0005					**** K0005 PROGRAMA IMPULSO A L		600,000.00	600,000.00					600,000.00
		11401				*** 11401 RECURSOS MUNICIPALES 2014		300,000.00	300,000.00					300,000.00
		31111-C418				** 31111-C418 OBRAS PUBLICAS MUNICIPALES		300,000.00	300,000.00					300,000.00
			2.2.2.2			* 2.2.2.2 Maquinaria y equipo		300,000.00	300,000.00					300,000.00
				5221		5221 Aparatos deportivos		300,000.00	300,000.00					300,000.00
		61502				*** 61502 Convenio Estatal 2015		300,000.00	300,000.00					300,000.00
		31111-C418				** 31111-C418 OBRAS PUBLICAS MUNICIPALES		300,000.00	300,000.00					300,000.00
			2.2.2.2			* 2.2.2.2 Maquinaria y equipo		300,000.00	300,000.00					300,000.00
				5221		5221 Aparatos deportivos		300,000.00	300,000.00					300,000.00
	S0013					**** S0013 RESCATE DE ESPACOS P		4,894,000.00	4,894,000.00	1,393,240.12	590,676.94	590,676.94	590,676.94	4,303,323.06
		11401				*** 11401 RECURSOS MUNICIPALES 2014		1,697,000.00	1,697,000.00	696,620.06	295,338.47	295,338.47	295,338.47	1,401,661.53
		31111-C418				** 31111-C418 OBRAS PUBLICAS MUNICIPALES		1,697,000.00	1,697,000.00	696,620.06	295,338.47	295,338.47	295,338.47	1,401,661.53
			2.2.1.0			* 2.2.1.0 Construcciones en Proceso		1,697,000.00	1,697,000.00	696,620.06	295,338.47	295,338.47	295,338.47	1,401,661.53
				6121		6121 Edificación no habitacional		1,697,000.00	1,697,000.00	696,620.06	295,338.47	295,338.47	295,338.47	1,401,661.53
		11501				*** 11501 Recurso Municipal 2015		750,000.00	750,000.00					750,000.00
		31111-C418				** 31111-C418 OBRAS PUBLICAS MUNICIPALES		750,000.00	750,000.00					750,000.00
			2.2.1.0			* 2.2.1.0 Construcciones en Proceso		750,000.00	750,000.00					750,000.00
				6121		6121 Edificación no habitacional		750,000.00	750,000.00					750,000.00
		51503				*** 51503 Convenio Federal 2015		2,447,000.00	2,447,000.00	696,620.06	295,338.47	295,338.47	295,338.47	2,151,661.53
		31111-C418				** 31111-C418 OBRAS PUBLICAS MUNICIPALES		2,447,000.00	2,447,000.00	696,620.06	295,338.47	295,338.47	295,338.47	2,151,661.53
			2.2.1.0			* 2.2.1.0 Construcciones en Proceso		2,447,000.00	2,447,000.00	696,620.06	295,338.47	295,338.47	295,338.47	2,151,661.53
				6121		6121 Edificación no habitacional		2,447,000.00	2,447,000.00	696,620.06	295,338.47	295,338.47	295,338.47	2,151,661.53
2.4.2						***** 2.4.2 CULTURA	389,850.00	106,226.80	496,076.80	1,097.20	1,097.20	1,097.20	1,097.20	494,979.60
	E0034					**** E0034 EDUCACION Y CIVISMO	389,850.00	106,226.80	496,076.80	1,097.20	1,097.20	1,097.20	1,097.20	494,979.60
		11501				*** 11501 Recurso Municipal 2015	389,850.00	106,226.80	496,076.80	1,097.20	1,097.20	1,097.20	1,097.20	494,979.60
		31111-C519				** 31111-C519 ACCION CIVICA Y CULTURAL	389,850.00	106,226.80	496,076.80	1,097.20	1,097.20	1,097.20	1,097.20	494,979.60
			2.1.1.2			* 2.1.1.2 Compra de bienes y servicio	389,850.00	106,226.80	496,076.80	1,097.20	1,097.20	1,097.20	1,097.20	494,979.60
				2111		2111 Materiales y útiles de oficina	3,600.00	1,097.20	4,697.20	1,097.20	1,097.20	1,097.20	1,097.20	3,600.00
				2141		2141 Mat y útiles Tec In	2,000.00	736.40	2,736.40					2,736.40
				3751		3751 Viáticos nacionales	3,900.00	-1,833.60	2,066.40					2,066.40
				3791		3791 Otros Serv Traslado	350.00		350.00					350.00
				3821		3821 Gto Orden Social	380,000.00	106,226.80	486,226.80					486,226.80
2.5.1						***** 2.5.1 EDUCACION BASICA	2,196,154.16	217,442.00	2,413,596.16	26,806.64	26,806.64	26,806.64	26,806.64	2,386,789.52
	E0016					**** E0016 EDUCACION Y CIVISMO	1,461,250.16	-13,498.00	1,447,752.16	26,806.64	26,806.64	26,806.64	26,806.64	1,420,945.52
		11501				*** 11501 Recurso Municipal 2015	1,461,250.16	-13,498.00	1,447,752.16	26,806.64	26,806.64	26,806.64	26,806.64	1,420,945.52
		31111-C519				** 31111-C519 ACCION CIVICA Y CULTURAL	1,461,250.16	-13,498.00	1,447,752.16	26,806.64	26,806.64	26,806.64	26,806.64	1,420,945.52
			2.1.1.1			* 2.1.1.1 Remuneraciones	681,250.16		681,250.16	26,806.64	26,806.64	26,806.64	26,806.64	654,443.52
				1131		1131 Sueldos Base	548,462.65		548,462.65	24,369.68	24,369.68	24,369.68	24,369.68	524,092.97
				1321		1321 Prima Vacacional	9,015.82		9,015.82					9,015.82
				1323		1323 Gratificación de fin de año	67,618.68		67,618.68					67,618.68
				1541		1541 Prestaciones CGT	43,877.01		43,877.01	1,949.56	1,949.56	1,949.56	1,949.56	41,927.45

					3981	3981 Impuesto sobre nóminas	12,276.00		12,276.00	487.40	487.40	487.40	487.40	11,788.60
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio		20,000.00	20,000.00					20,000.00
					3612	Impresión Pub ofic		20,000.00	20,000.00					20,000.00
			2.1.5.1	*	2.1.5.1	Al sector privado	780,000.00	-33,498.00	746,502.00					746,502.00
					4431	Ayudas Inst Ens	780,000.00	-33,498.00	746,502.00					746,502.00
E00	17				****	E0017 EDUCACION Y CIVISMO	734,904.00	40,000.00	774,904.00					774,904.00
		115			***	11501 Recurso Municipal 2015	734,904.00	40,000.00	774,904.00					774,904.00
			31111-		**	31111-C519 ACCION CIVICA Y CULTURAL	734,904.00	40,000.00	774,904.00					774,904.00
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio		40,000.00	40,000.00					40,000.00
					3612	Impresión Pub ofic		40,000.00	40,000.00					40,000.00
			2.1.5.1	*	2.1.5.1	Al sector privado	734,904.00		734,904.00					734,904.00
					4421	Becas	734,904.00		734,904.00					734,904.00
E00	37				****	E0037 PROGRAMA ESCUELA DIGNA 2015		190,940.00	190,940.00					190,940.00
		515			***	51507 FAISM (Fondo 1) 2015		190,940.00	190,940.00					190,940.00
			31111-		**	31111-C519 ACCION CIVICA Y CULTURAL		190,940.00	190,940.00					190,940.00
			2.1.5.1	*	2.1.5.1	Al sector privado		190,940.00	190,940.00					190,940.00
					4431	Ayudas Inst Ens		190,940.00	190,940.00					190,940.00
2.5.					*****	2.5.2 EDUCACION MEDIA SUPERIOR		4,800,000.00	4,800,000.00					4,800,000.00
2	U00				****	U0001 AUDITORIO CBTIS 217		4,800,000.00	4,800,000.00					4,800,000.00
		113			***	11301 REMANENTE CUENTA PUBLICA 13		2,016,486.91	2,016,486.91					2,016,486.91
			31111-		**	31111-C419 OBRAS NO REELEVANTES		2,016,486.91	2,016,486.91					2,016,486.91
			2.1.5.1	*	2.1.5.1	Al sector privado		2,016,486.91	2,016,486.91					2,016,486.91
					4431	Ayudas Inst Ens		2,016,486.91	2,016,486.91					2,016,486.91
		114			***	11401 RECURSOS MUNICIPALES 2014		2,783,513.09	2,783,513.09					2,783,513.09
			31111-		**	31111-C419 OBRAS NO REELEVANTES		2,783,513.09	2,783,513.09					2,783,513.09
			2.1.5.1	*	2.1.5.1	Al sector privado		2,783,513.09	2,783,513.09					2,783,513.09
					4431	Ayudas Inst Ens		2,783,513.09	2,783,513.09					2,783,513.09
2.5.					*****	2.5.3 EDUCACION SUPERIOR	689,276.00		689,276.00					689,276.00
3	E00				****	E0018 EDUCACION Y CIVISMO	689,276.00		689,276.00					689,276.00
		115			***	11501 Recurso Municipal 2015	689,276.00		689,276.00					689,276.00
			31111-		**	31111-C519 ACCION CIVICA Y CULTURAL	689,276.00		689,276.00					689,276.00
			2.1.5.1	*	2.1.5.1	Al sector privado	689,276.00		689,276.00					689,276.00
					4421	Becas	689,276.00		689,276.00					689,276.00
2.5.					*****	2.5.6 OTROS SERVICIO EDUCATIVOS	50,000.00	-6,226.80	43,773.20	6,554.48	6,229.68	6,229.68	6,000.00	37,543.52
6	E00				****	E0021 EDUCACION Y CIVISMO	50,000.00	-6,226.80	43,773.20	6,554.48	6,229.68	6,229.68	6,000.00	37,543.52
		115			***	11501 Recurso Municipal 2015	50,000.00	-6,226.80	43,773.20	6,554.48	6,229.68	6,229.68	6,000.00	37,543.52
			31111-		**	31111-C519 ACCION CIVICA Y CULTURAL	50,000.00	-6,226.80	43,773.20	6,554.48	6,229.68	6,229.68	6,000.00	37,543.52
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	50,000.00	-6,226.80	43,773.20	6,554.48	6,229.68	6,229.68	6,000.00	37,543.52
					3821	Gto Orden Social	50,000.00	-6,226.80	43,773.20	6,554.48	6,229.68	6,229.68	6,000.00	37,543.52
2.6.					*****	2.6.4 DESEMPLEO	76,964.10	-2,000.00	74,964.10	4,343.24	3,625.24	3,625.24	2,425.10	71,338.86
4	E00				****	E0011 DESARROLLO ECONOMICO	76,964.10	-2,000.00	74,964.10	4,343.24	3,625.24	3,625.24	2,425.10	71,338.86
		115			***	11501 Recurso Municipal 2015	76,964.10	-2,000.00	74,964.10	4,343.24	3,625.24	3,625.24	2,425.10	71,338.86

			31111-C215			** 31111-C215 DIR DES ECONOMICO	76,964.10	-2,000.00	74,964.10	4,343.24	3,625.24	3,625.24	2,425.10	71,338.86
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	76,964.10	-2,000.00	74,964.10	4,343.24	3,625.24	3,625.24	2,425.10	71,338.86
				2111		2111 Materiales y útiles de oficina	1,530.00	3,000.00	4,530.00	1,118.10	850.10	850.10	850.10	3,679.90
				2141		2141 Mat y útiles Tec In	2,600.00	-2,000.00	600.00	450.00				600.00
				2212		2212 Prod Alimen instal	4,000.00		4,000.00	1,200.14	1,200.14	1,200.14		2,799.86
				2612		2612 Combust p Serv pub	9,240.00		9,240.00					9,240.00
				3291		3291 Otros Arrendamientos	6,200.00	6,000.00	12,200.00	1,575.00	1,575.00	1,575.00	1,575.00	10,625.00
				3612		3612 Impresión Pub ofic	50,994.10	-9,000.00	41,994.10					41,994.10
				3751		3751 Viáticos nacionales	2,400.00		2,400.00					2,400.00
2.7.1						***** 2.7.1 OTROS ASUNTOS SOCIALES	437,759.96	320,000.00	757,759.96	29,577.64	29,128.64	29,128.64	29,128.64	728,631.32
	E0033					**** E0033 DIR PARA LA ATENCION	437,759.96	320,000.00	757,759.96	29,577.64	29,128.64	29,128.64	29,128.64	728,631.32
		11501				*** 11501 Recurso Municipal 2015	437,759.96	20,000.00	457,759.96	29,577.64	29,128.64	29,128.64	29,128.64	428,631.32
			31111-C826			** 31111-C826 Coord Atención Mujer	437,759.96	20,000.00	457,759.96	29,577.64	29,128.64	29,128.64	29,128.64	428,631.32
				2.1.1.1	*	2.1.1.1 Remuneraciones	345,259.96		345,259.96	26,303.34	26,303.34	26,303.34	26,303.34	318,956.62
				1131		1131 Sueldos Base	273,936.90		273,936.90	23,617.14	23,617.14	23,617.14	23,617.14	250,319.76
				1321		1321 Prima Vacacional	4,503.07		4,503.07	369.15	369.15	369.15	369.15	4,133.92
				1323		1323 Gratificación de fin de año	33,773.04		33,773.04					33,773.04
				1541		1541 Prestaciones CGT	21,914.95		21,914.95	1,889.39	1,889.39	1,889.39	1,889.39	20,025.56
				1551		1551 Capacitación SP	5,000.00		5,000.00					5,000.00
				3981		3981 Impuesto sobre nóminas	6,132.00		6,132.00	427.66	427.66	427.66	427.66	5,704.34
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	92,500.00	20,000.00	112,500.00	3,274.30	2,825.30	2,825.30	2,825.30	109,674.70
				2111		2111 Materiales y útiles de oficina	3,000.00	3,000.00	6,000.00	2,336.80	2,129.30	2,129.30	2,129.30	3,870.70
				2141		2141 Mat y útiles Tec In	1,500.00		1,500.00					1,500.00
				2171		2171 Materiales y útiles de enseñanza	1,500.00	5,000.00	6,500.00					6,500.00
				2212		2212 Prod Alimen instal	10,000.00	11,200.00	21,200.00	241.50				21,200.00
				3221		3221 Arrendam Edificios		3,800.00	3,800.00					3,800.00
				3252		3252 ArrenVehp ServAdm	12,000.00	-3,000.00	9,000.00					9,000.00
				3291		3291 Otros Arrendamientos		16,000.00	16,000.00					16,000.00
				3341		3341 Servicios de capacitación	20,000.00	-5,000.00	15,000.00					15,000.00
				3611		3611 Difusión Activ Gub	2,400.00		2,400.00					2,400.00
				3612		3612 Impresión Pub ofic	9,700.00	12,000.00	21,700.00	696.00	696.00	696.00	696.00	21,004.00
				3721		3721 Pasajes terr Nac	2,800.00		2,800.00					2,800.00
				3751		3751 Viáticos nacionales	6,600.00		6,600.00					6,600.00
				3812		3812 Gto Cerem Titulares	23,000.00	-23,000.00						
		51503				*** 51503 Convenio Federal 2015		300,000.00	300,000.00					300,000.00
			31111-C826			** 31111-C826 Coord Atención Mujer		300,000.00	300,000.00					300,000.00
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		249,728.00	249,728.00					249,728.00
				2111		2111 Materiales y útiles de oficina		4,000.00	4,000.00					4,000.00
				2141		2141 Mat y útiles Tec In		5,000.00	5,000.00					5,000.00
				2212		2212 Prod Alimen instal		2,000.00	2,000.00					2,000.00
				2612		2612 Combust p Serv pub		5,000.00	5,000.00					5,000.00
				3391		3391 Serv Profesionales		228,728.00	228,728.00					228,728.00
				3612		3612 Impresión Pub ofic		5,000.00	5,000.00					5,000.00
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo		50,272.00	50,272.00					50,272.00
				5111		5111 Muebles de oficina y estantería		16,345.00	16,345.00					16,345.00
				5151		5151 Computadoras y equipo periférico		31,627.80	31,627.80					31,627.80
				5191		5191 Otros mobiliarios		2,299.20	2,299.20					2,299.20
3.1.1						***** 3.1.1 ASUNT ECONOMICOS Y COMERC	1,856,564.70	41,180.00	1,897,744.70	117,984.18	116,173.18	116,173.18	112,961.58	1,781,571.52
	E0012					**** E0012 DESARROLLO ECONOMICO	521,830.00	70,180.00	592,010.00	42,720.00	41,337.00	41,337.00	41,337.00	550,673.00
		11501				*** 11501 Recurso Municipal 2015	521,830.00	-139,820.00	382,010.00	42,720.00	41,337.00	41,337.00	41,337.00	340,673.00
			31111-C215			** 31111-C215 DIR DES ECONOMICO	521,830.00	-139,820.00	382,010.00	42,720.00	41,337.00	41,337.00	41,337.00	340,673.00
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	221,830.00	-99,030.00	122,800.00	42,720.00	41,337.00	41,337.00	41,337.00	81,463.00
				2121		2121 Mat y útiles impresi	1,400.00	-900.00	500.00					500.00
				2212		2212 Prod Alimen instal	9,650.00		9,650.00	2,067.00	684.00	684.00	684.00	8,966.00
				2481		2481 Materiales complementarios	12,320.00	-12,320.00						
				2931		2931 Ref Mobiliario	5,000.00	-5,000.00						
				2961		2961 Ref Eq Transporte	1,500.00		1,500.00					1,500.00
				3391		3391 Serv Profesionales		40,790.00	40,790.00	40,359.00	40,359.00	40,359.00	40,359.00	431.00
				3551		3551 Mantto Vehic	2,800.00	10,000.00	12,800.00					12,800.00
				3614		3614 Inserc no formen pa	6,600.00	-6,600.00						
				3712		3712 Pasajes aéreos Inter		10,000.00	10,000.00					10,000.00

					3751	3751 Viáticos nacionales	2,560.00		2,560.00	294.00	294.00	294.00	294.00	2,266.00
					3761	3761 Viáticos Extranjero		15,000.00	15,000.00					15,000.00
					3841	3841 Exposiciones	180,000.00	-150,000.00	30,000.00					30,000.00
			2.1.4.1		*	2.1.4.1 A entidades empresariales d	300,000.00	-40,790.00	259,210.00					259,210.00
					4311	4311 Subsidios a la producción	300,000.00	-40,790.00	259,210.00					259,210.00
		71505				*** 71505 Convenio c/ Beneficiarios 2015		210,000.00	210,000.00					210,000.00
			31111-C215			** 31111-C215 DIR DES ECONOMICO		210,000.00	210,000.00					210,000.00
			2.1.4.1		*	2.1.4.1 A entidades empresariales d		105,000.00	105,000.00					105,000.00
					4311	4311 Subsidios a la producción		105,000.00	105,000.00					105,000.00
			2.1.7.0		*	2.1.7.0 Participaciones		105,000.00	105,000.00					105,000.00
					8531	8531 Otros Conenios		105,000.00	105,000.00					105,000.00
	G0001					**** G0001 FISCALIZACION DE ALC	1,334,734.70	-29,000.00	1,305,734.70	75,264.18	74,836.18	74,836.18	71,624.58	1,230,898.52
		11501				*** 11501 Recurso Municipal 2015	1,334,734.70	-29,000.00	1,305,734.70	75,264.18	74,836.18	74,836.18	71,624.58	1,230,898.52
			31111-C109			** 31111-C109 REGLAMENTOS MUNICIPALES	1,334,734.70	-29,000.00	1,305,734.70	75,264.18	74,836.18	74,836.18	71,624.58	1,230,898.52
			2.1.1.1		*	2.1.1.1 Remuneraciones	1,168,134.70	-5,000.00	1,163,134.70	70,047.88	70,047.88	70,047.88	70,047.88	1,093,086.82
					1131	1131 Sueldos Base	936,533.83		936,533.83	63,679.88	63,679.88	63,679.88	63,679.88	872,853.95
					1321	1321 Prima Vacacional	15,395.08		15,395.08					15,395.08
					1323	1323 Gratificación de fin de año	115,463.08		115,463.08					115,463.08
					1541	1541 Prestaciones CGT	74,922.71		74,922.71	5,094.40	5,094.40	5,094.40	5,094.40	69,828.31
					1551	1551 Capacitación SP	5,000.00	-5,000.00						
					3981	3981 Impuesto sobre nóminas	20,820.00		20,820.00	1,273.60	1,273.60	1,273.60	1,273.60	19,546.40
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	166,600.00	-24,000.00	142,600.00	5,216.30	4,788.30	4,788.30	1,576.70	137,811.70
					2111	2111 Materiales y útiles de oficina	9,000.00		9,000.00	1,870.70	1,558.70	1,558.70	1,558.70	7,441.30
					2112	2112 Equipos menores de oficina	4,600.00	-4,000.00	600.00					600.00
					2141	2141 Mat y útiles Tec In	4,000.00	-2,000.00	2,000.00					2,000.00
					2151	2151 Mat impreso e info	9,000.00		9,000.00					9,000.00
					2212	2212 Prod Alimen instal	2,000.00		2,000.00	18.00	18.00	18.00	18.00	1,982.00
					2491	2491 Materiales diversos	11,000.00		11,000.00					11,000.00
					2612	2612 Combust p Serv pub	72,000.00		72,000.00	3,211.60	3,211.60	3,211.60		68,788.40
					2931	2931 Ref Mobiliario	600.00	-600.00						
					3551	3551 Mantto Vehic	16,000.00	10,000.00	26,000.00	116.00				26,000.00
					3612	3612 Impresión Pub ofic	17,000.00	-14,000.00	3,000.00					3,000.00
					3751	3751 Viáticos nacionales	8,000.00		8,000.00					8,000.00
					3791	3791 Otros Serv Traslado	400.00	-400.00						
					3921	3921 Otros impuestos y derechos	3,000.00	-3,000.00						
					3941	3941 Sentencias	10,000.00	-10,000.00						
3.2.1						***** 3.2.1 AGROPECUARIA	387,365.00	307,927.50	695,292.50	2,382.40	2,382.40	2,382.40	2,382.40	692,910.10
	S0006					**** S0006 DESARROLLO RURAL	387,365.00	307,927.50	695,292.50	2,382.40	2,382.40	2,382.40	2,382.40	692,910.10
		11501				*** 11501 Recurso Municipal 2015	387,365.00	-17,250.00	370,115.00	2,382.40	2,382.40	2,382.40	2,382.40	367,732.60
			31111-C214			** 31111-C214 DIR DESARROLLO RURAL	387,365.00	-17,250.00	370,115.00	2,382.40	2,382.40	2,382.40	2,382.40	367,732.60
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	37,365.00	-9,650.00	27,715.00	2,382.40	2,382.40	2,382.40	2,382.40	25,332.60
					2111	2111 Materiales y útiles de oficina	2,315.00	10,000.00	12,315.00	2,382.40	2,382.40	2,382.40	2,382.40	9,932.60
					2141	2141 Mat y útiles Tec In	3,850.00	-3,850.00						
					2151	2151 Mat impreso e info	1,000.00	-1,000.00						
					2612	2612 Combust p Serv pub	14,200.00	-8,800.00	5,400.00					5,400.00
					2613	2613 Combust p maquinaria	7,600.00		7,600.00					7,600.00
					3571	3571 Instal Maqy otros	6,000.00	-6,000.00						
					3751	3751 Viáticos nacionales	2,400.00		2,400.00					2,400.00
			2.1.4.1		*	2.1.4.1 A entidades empresariales d	350,000.00	-7,600.00	342,400.00					342,400.00
					4311	4311 Subsidios a la producción	350,000.00	-7,600.00	342,400.00					342,400.00
		71505				*** 71505 Convenio c/ Beneficiarios 2015		325,177.50	325,177.50					325,177.50
			31111-C214			** 31111-C214 DIR DESARROLLO RURAL		325,177.50	325,177.50					325,177.50
			2.1.4.1		*	2.1.4.1 A entidades empresariales d		325,177.50	325,177.50					325,177.50
					4311	4311 Subsidios a la producción		325,177.50	325,177.50					325,177.50
3.5.1						***** 3.5.1 TRANSPORTE POR CARRETERA	8,073,959.33	-51,200.96	8,022,758.37	607,754.88	583,779.32	583,779.32	529,409.88	7,438,979.05
	E0035					**** E0035 TRANSITO Y TRANSPORTE	8,073,959.33	-51,200.96	8,022,758.37	607,754.88	583,779.32	583,779.32	529,409.88	7,438,979.05

		115 01				*** 11501 Recurso Municipal 2015	8,073,959.33	-51,200.96	8,022,758.37	607,754.88	583,779.32	583,779.32	529,409.88	7,438,979.05
			31111- C723			** 31111-C723 DIR TRANSITO Y TRANS	8,073,959.33	-51,200.96	8,022,758.37	607,754.88	583,779.32	583,779.32	529,409.88	7,438,979.05
				2.1.1.1		* 2.1.1.1 Remuneraciones	6,314,159.33	374,785.84	6,688,945.17	411,822.10	411,822.10	411,822.10	411,822.10	6,277,123.07
					1131	1131 Sueldos Base	4,942,851.99	259,837.82	5,202,689.81	364,785.92	364,785.92	364,785.92	364,785.92	4,837,903.89
					1211	1211 Honorarios	30,000.00	-30,000.00						
					1321	1321 Prima Vacacional	84,119.55	1,404.12	85,523.67	7,412.25	7,412.25	7,412.25	7,412.25	78,111.42
					1323	1323 Gratificación de fin de año	609,459.63	31,967.88	641,427.51	2,997.05	2,997.05	2,997.05	2,997.05	638,430.46
					1331	1331 Remun Horas extra	69,600.00		69,600.00					69,600.00
					1441	1441 Seguros	62,000.00	100,789.00	162,789.00					162,789.00
					1541	1541 Prestaciones CGT	395,428.16	20,787.02	416,215.18	29,182.92	29,182.92	29,182.92	29,182.92	387,032.26
					1551	1551 Capacitación SP	10,000.00	-10,000.00						
					3981	3981 Impuesto sobre nóminas	110,700.00		110,700.00	7,443.96	7,443.96	7,443.96	7,443.96	103,256.04
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	1,759,800.00	-583,800.00	1,176,000.00	96,474.78	72,499.22	72,499.22	18,129.78	1,103,500.78
					2111	2111 Materiales y útiles de oficina	3,000.00	10,000.00	13,000.00					13,000.00
					2112	2112 Equipos menores de oficina	1,500.00	-500.00	1,000.00					1,000.00
					2141	2141 Mat y útiles Tec in	4,000.00	3,000.00	7,000.00					7,000.00
					2151	2151 Mat impreso e info		20,000.00	20,000.00	2,958.00	2,958.00	2,958.00		17,042.00
					2161	2161 Material de limpieza		10,000.00	10,000.00					10,000.00
					2212	2212 Prod Alimen instal	12,000.00	10,000.00	22,000.00	1,572.00	1,572.00	1,572.00	180.00	20,428.00
					2471	2471 Estructuras y manufacturas	110,000.00	-3,000.00	107,000.00	4,739.53				107,000.00
					2491	2491 Materiales diversos	120,000.00		120,000.00	14,574.03	10,353.00	10,353.00	10,353.00	109,647.00
					2611	2611 Combust p Seg pub	670,000.00	-80,000.00	590,000.00	49,206.22	49,206.22	49,206.22	7,596.78	540,793.78
					2711	2711 Vestuario y uniformes	190,000.00	-190,000.00						
					2751	2751 Blancos y otros	15,000.00		15,000.00					15,000.00
					2961	2961 Ref Eq Transporte	300,000.00	-217,000.00	83,000.00	11,265.00	4,340.00	4,340.00		78,660.00
					3521	3521 Instal Mobil Adm	6,000.00	-6,000.00						
					3551	3551 Mantto Vehic	260,000.00	-90,000.00	170,000.00	12,160.00	4,070.00	4,070.00		165,930.00
					3591	3591 Serv Jardinería	5,000.00		5,000.00					5,000.00
					3612	3612 Impresión Pub ofic	60,000.00	-50,000.00	10,000.00					10,000.00
					3751	3751 Viáticos nacionales	3,000.00		3,000.00					3,000.00
					3791	3791 Otros Serv Traslado	300.00	-300.00						
				2.2.2.2		* 2.2.2.2 Maquinaria y equipo		157,813.20	157,813.20	99,458.00	99,458.00	99,458.00	99,458.00	58,355.20
					5491	5491 Otro equipo de transporte		100,000.00	100,000.00	99,458.00	99,458.00	99,458.00	99,458.00	542.00
					5651	5651 Eq Comunicación		57,813.20	57,813.20					57,813.20
3.7. 1						***** 3.7.1 TURISMO	340,273.57	-147,678.79	192,594.78	8,302.50	878.50	878.50	200.00	191,716.28
	E00 13					**** E0013 DESARROLLO ECONOMICO	340,273.57	-147,678.79	192,594.78	8,302.50	878.50	878.50	200.00	191,716.28
		115 01				*** 11501 Recurso Municipal 2015	340,273.57	-147,678.79	192,594.78	8,302.50	878.50	878.50	200.00	191,716.28
			31111- C215			** 31111-C215 DIR DES ECONOMICO	340,273.57	-147,678.79	192,594.78	8,302.50	878.50	878.50	200.00	191,716.28
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	340,273.57	-147,678.79	192,594.78	8,302.50	878.50	878.50	200.00	191,716.28
					2471	2471 Estructuras y manufacturas	5,000.00	-5,000.00						
					2481	2481 Materiales complementarios	6,000.00	-6,000.00						
					2612	2612 Combust p Serv pub	9,000.00		9,000.00	878.50	878.50	878.50	200.00	8,121.50
					2741	2741 Productos textiles	35,000.00	-25,960.00	9,040.00					9,040.00
					2931	2931 Ref Mobiliario	700.00		700.00					700.00
					3291	3291 Otros Arrendamientos	15,000.00		15,000.00					15,000.00
					3612	3612 Impresión Pub ofic	17,173.57	-10,718.79	6,454.78					6,454.78
					3613	3613 Espectáculos culturales	30,000.00		30,000.00					30,000.00
					3614	3614 Inserc no formen pa	160,000.00	-100,000.00	60,000.00	7,424.00				60,000.00
					3751	3751 Viáticos nacionales	10,000.00		10,000.00					10,000.00
					3791	3791 Otros Serv Traslado	2,400.00		2,400.00					2,400.00
					3821	3821 Gto Orden Social	50,000.00		50,000.00					50,000.00
3.8. 3						***** 3.8.3 SERV CIENTIFICOS Y TECNOL	1,005,451.13	-43,098.18	962,352.95	59,454.88	58,175.88	58,175.88	58,112.79	904,177.07
	O00 01					**** O0001 INFORMATICA	1,005,451.13	-43,098.18	962,352.95	59,454.88	58,175.88	58,175.88	58,112.79	904,177.07
		115 01				*** 11501 Recurso Municipal 2015	1,005,451.13	-43,098.18	962,352.95	59,454.88	58,175.88	58,175.88	58,112.79	904,177.07
			31111- C108			** 31111-C108 INFORMATICA	1,005,451.13	-43,098.18	962,352.95	59,454.88	58,175.88	58,175.88	58,112.79	904,177.07
				2.1.1.1		* 2.1.1.1 Remuneraciones	855,951.13		855,951.13	57,335.20	57,335.20	57,335.20		798,615.93
					1131	1131 Sueldos Base	679,453.51		679,453.51	52,122.84	52,122.84	52,122.84	52,122.84	627,330.67
					1321	1321 Prima Vacacional	11,169.10		11,169.10					11,169.10
					1323	1323 Gratificación de fin de año	83,768.24		83,768.24					83,768.24
					1541	1541 Prestaciones CGT	54,356.28		54,356.28	4,169.92	4,169.92	4,169.92	4,169.92	50,186.36
					1551	1551 Capacitación SP	12,000.00		12,000.00					12,000.00
					3981	3981 Impuesto sobre nóminas	15,204.00		15,204.00	1,042.44	1,042.44	1,042.44	1,042.44	14,161.56

[illegible]