

MUNICIPIO DE URIANGATO, GTO. ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS							145,247,106.24	73,246,514.94	218,493,621.18	154,007,121.10	120,141,696.67	120,141,696.67	120,140,794.83	98,351,924.51
1.1.						***** 1.1.1 LEGISLACION	9,246,128.84	823,923.13	10,070,051.97	9,442,164.92	8,098,316.88	8,098,316.88	8,098,316.88	1,971,735.09
	E00					**** E0002 REGIDORES	7,656,715.83	445,000.00	8,101,715.83	7,948,767.40	6,647,989.28	6,647,989.28	6,647,989.28	1,453,726.55
		115				*** 11501 Recurso Municipal 2015	7,656,715.83	445,000.00	8,101,715.83	7,948,767.40	6,647,989.28	6,647,989.28	6,647,989.28	1,453,726.55
			31111-			** 31111-A002 REGIDORES MUNICIPALES	7,656,715.83	445,000.00	8,101,715.83	7,948,767.40	6,647,989.28	6,647,989.28	6,647,989.28	1,453,726.55
			A002			* 2.1.1.1 Remuneraciones	4,347,615.83	-10,000.00	4,337,615.83	4,310,755.82	3,588,808.77	3,588,808.77	3,588,808.77	748,807.06
				2.1.1.1		1111 Dietas	3,306,212.11		3,306,212.11	3,293,530.79	2,761,206.20	2,761,206.20	2,761,206.20	545,005.91
						1323 Gratificación de fin de año	407,615.19		407,615.19	407,615.19	314,924.10	314,924.10	314,924.10	92,691.09
						1511 Cuotas para el fondo de ahorro	275,407.56		275,407.56	274,351.20	230,007.30	230,007.30	230,007.30	45,400.26
						1541 Prestaciones CGT	264,496.97		264,496.97	263,482.47	220,895.00	220,895.00	220,895.00	43,601.97
				1551		1551 Capacitación SP	20,000.00	-10,000.00	10,000.00	10,000.00				10,000.00
				3981		3981 Impuesto sobre nóminas	73,884.00		73,884.00	61,776.17	61,776.17	61,776.17	61,776.17	12,107.83
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	2,477,100.00	-45,000.00	2,432,100.00	2,417,652.18	1,907,277.88	1,907,277.88	1,907,277.88	524,822.12
						2111 Materiales y útiles de oficina	3,000.00		3,000.00	2,875.10				3,000.00
						2141 Mat y útiles Tec In	2,000.00		2,000.00	2,000.00				2,000.00
						2151 Mat impreso e info		22,000.00	22,000.00	21,112.00	21,112.00	21,112.00	21,112.00	888.00
						2212 Prod Alimen instal	15,000.00		15,000.00	14,936.08	14,936.08	14,936.08	14,936.08	63.92
						2991 Ref Otros bmuebles		8,000.00	8,000.00					8,000.00
						3641 Serv Revelado Fotoq		10,000.00	10,000.00	8,925.00	8,925.00	8,925.00	8,925.00	1,075.00
						3711 Pasajes aéreos Nac	20,000.00	-20,000.00						
						3712 Pasajes aéreos Inter	50,000.00	-50,000.00						
						3722 Pasajes terr Intern	3,500.00		3,500.00	3,500.00				3,500.00
						3751 Viáticos nacionales	30,000.00	-15,000.00	15,000.00	11,304.00	1,304.00	1,304.00	1,304.00	13,696.00
						3791 Otros Serv Traslado	3,600.00		3,600.00	3,000.00				3,600.00
						3821 Gto Orden Social	2,350,000.00		2,350,000.00	2,350,000.00	1,861,000.80	1,861,000.80	1,861,000.80	488,999.20
				2.1.5.1		* 2.1.5.1 Al sector privado	832,000.00	500,000.00	1,332,000.00	1,220,359.40	1,151,902.63	1,151,902.63	1,151,902.63	180,097.37
						4411 Gto Activ Cult	732,000.00	435,000.00	1,167,000.00	1,119,674.40	1,051,217.63	1,051,217.63	1,051,217.63	115,782.37
						4412 Funerales y pagas de defunción	18,000.00	60,000.00	78,000.00	35,685.00	35,685.00	35,685.00	35,685.00	42,315.00
						4414 Premios estímulos	10,000.00	-10,000.00						
						4451 Donativos Inst sin	50,000.00	15,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	
						4481 Ayudas Desastres nat	22,000.00		22,000.00					22,000.00
	E00					**** E0005 SECRETARIA DEL AYUNTAMIENTO	1,522,693.01	376,923.13	1,899,616.14	1,433,934.01	1,432,840.41	1,432,840.41	1,432,840.41	466,775.73
		115				*** 11501 Recurso Municipal 2015	1,522,693.01	376,923.13	1,899,616.14	1,433,934.01	1,432,840.41	1,432,840.41	1,432,840.41	466,775.73
			31111-			** 31111-A005 SECRETARIA H. AYUNTAMIENTO	1,522,693.01	376,923.13	1,899,616.14	1,433,934.01	1,432,840.41	1,432,840.41	1,432,840.41	466,775.73
			A005			* 2.1.1.1 Remuneraciones	1,491,193.01	372,423.13	1,863,616.14	1,403,407.47	1,403,407.47	1,403,407.47	1,403,407.47	460,208.67
				2.1.1.1		1131 Sueldos Base	764,804.06	302,932.89	1,067,736.95	854,243.42	854,243.42	854,243.42	854,243.42	213,493.53
						1321 Prima Vacacional	12,639.41	4,912.42	17,551.83	15,820.84	15,820.84	15,820.84	15,820.84	1,730.99
						1323 Gratificación de fin de año	94,795.61	36,843.19	131,638.80	60,841.38	60,841.38	60,841.38	60,841.38	70,797.42
						1342 Compensaciones por servicios	540,789.61		540,789.61	387,387.51	387,387.51	387,387.51	387,387.51	153,402.10
						1541 Prestaciones CGT	61,184.32	24,234.63	85,418.95	67,960.35	67,960.35	67,960.35	67,960.35	17,458.60
						3981 Impuesto sobre nóminas	16,980.00	3,500.00	20,480.00	17,153.97	17,153.97	17,153.97	17,153.97	3,326.03
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	31,500.00	4,500.00	36,000.00	30,526.54	29,432.94	29,432.94	29,432.94	6,567.06
						2111 Materiales y útiles de oficina	25,400.00		25,400.00	25,084.11	23,990.51	23,990.51	23,990.51	1,409.49
						2121 Maty útiles impresi		8,000.00	8,000.00	5,220.00	5,220.00	5,220.00	5,220.00	2,780.00
						2141 Mat y útiles Tec In	6,100.00	-3,500.00	2,600.00	222.43	222.43	222.43	222.43	2,377.57
	E00					**** E0006 SECRETARIA DEL AYUNTAMIENTO	66,720	2,000	68,720	59,463.51	17,487.19	17,487.19	17,487.19	51,232.81
		115				*** 11501 Recurso Municipal 2015	66,720	2,000	68,720	59,463.51	17,487.19	17,487.19	17,487.19	51,232.81
			31111-			** 31111-A005 SECRETARIA H. AYUNTAMIENTO	66,720.00	2,000.00	68,720.00	59,463.51	17,487.19	17,487.19	17,487.19	51,232.81
			A005			* 2.1.1.1 Remuneraciones	4,800.00		4,800.00	4,800.00				4,800.00
				2.1.1.1		1551 Capacitación SP	4,800.00		4,800.00	4,800.00				4,800.00
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	51,920.00	2,000.00	53,920.00	44,663.51	17,487.19	17,487.19	17,487.19	36,432.81
						2111 Materiales y útiles de oficina	6,000.00	7,500.00	13,500.00	9,631.01	2,616.89	2,616.89	2,617.00	10,883.11
						2141 Mat y útiles Tec In	3,600.00		3,600.00	2,910.10				3,600.00
						2212 Prod Alimen instal	3,600.00	10,000.00	13,600.00	11,158.39	9,506.29	9,506.29	9,506.00	4,093.71
						3181 Servicio postal	2,520.00	-1,500.00	1,020.00	235.00	235.00	235.00	235.00	785.00

					3511	3511 Cons y mannto Inm	12,000.00	-9,000.00	3,000.00	3,000.00				3,000.00
					3521	3521 Instal Mobil Adm	3,600.00		3,600.00	3,600.00				3,600.00
					3751	3751 Viáticos nacionales	20,000.00	-5,000.00	15,000.00	14,103.01	5,103.01	5,103.01	5,103	9,896.99
					3791	3791 Otros Serv Traslado	600.00		600.00	26.00	26.00	26.00	26	574.00
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo	10,000.00		10,000.00	10,000.00				10,000.00
					5151	5151 Computadoras y equipo periférico	10,000.00		10,000.00	10,000.00				10,000.00
1.1.						***** 1.1.2 FISCALIZACION	1,837,502.23	-20,000	1,817,502.23	1,742,153.32	1,288,268.31	1,288,268.31	1,288,268	529,233.92
2						**** O0002 CONTRALORIA MUNICIPAL	1,837,502.23	-20,000	1,817,502.23	1,742,153.32	1,288,268.31	1,288,268.31	1,288,268	529,233.92
						*** 11501 Recurso Municipal 2015	1,837,502.23	-20,000.00	1,817,502.23	1,742,153.32	1,288,268.31	1,288,268.31	1,288,268.31	529,233.92
						** 31111-C110 CONTRALORIA MUNICIPAL	1,837,502.23	-20,000.00	1,817,502.23	1,742,153.32	1,288,268.31	1,288,268.31	1,288,268.31	529,233.92
						* 2.1.1.1 Remuneraciones	1,665,802.23		1,665,802.23	1,657,857.18	1,251,351.37	1,251,351.37	1,251,351.37	414,450.86
						1131 1131 Sueldos Base	1,332,992.98		1,332,992.98	1,332,992.98	1,094,588.98	1,094,588.98	1,094,588.98	238,404.00
						1321 1321 Prima Vacacional	21,912.21		21,912.21	21,912.21	17,073.66	17,073.66	17,073.66	4,838.55
						1323 1323 Gratificación de fin de año	164,341.60		164,341.60	164,341.60	30,151.58	30,151.58	30,151.58	134,190.02
						1541 1541 Prestaciones CGT	106,639.44		106,639.44	106,639.44	87,566.20	87,566.20	87,566.20	19,073.24
						1551 1551 Capacitación SP	10,000.00		10,000.00	10,000.00				10,000.00
						3981 3981 Impuesto sobre nóminas	29,916.00		29,916.00	21,970.95	21,970.95	21,970.95	21,970.95	7,945.05
						* 2.1.1.2 Compra de bienes y servicio	171,700.00	-20,000	151,700.00	84,296.14	36,916.94	36,916.94	36,917	114,783.06
						2111 2111 Materiales y útiles de oficina	6,500.00		6,500.00	6,001.00	6,001.00	6,001.00	6,001.00	499.00
						2112 2112 Equipos menores de oficina	1,500.00		1,500.00	1,500.00				1,500.00
						2141 2141 Mat y útiles Tec In	3,500.00		3,500.00	2,000.00				3,500.00
						2212 2212 Prod Alimen instal	6,000.00		6,000.00	378.00	378.00	378.00	378	5,622.00
						2612 2612 Combust p Serv pub	68,000.00		68,000.00	22,842.14	22,842.14	22,842.14	22,842	45,157.86
						2711 2711 Vestuario y uniformes	4,000.00		4,000.00	4,000.00				4,000.00
						2931 2931 Ref Mobiliario	2,000.00		2,000.00					2,000.00
						2961 2961 Ref Eq Transporte	15,000.00	-5,000	10,000.00	5,450.00	5,450.00	5,450.00	5,450	4,550.00
						3291 3291 Otros Arrendamientos	5,000.00	-5,000						
						3341 3341 Servicios de capacitación	5,000.00		5,000.00	5,000.00				5,000.00
						3521 3521 Instal Mobil Adm	6,000.00	-5,000.00	1,000.00	1,000.00				1,000.00
						3551 3551 Mantto Vehic	30,000.00		30,000.00	25,000.00	2,080.80	2,080.80	2,081	27,919.20
						3751 3751 Viáticos nacionales	18,000.00	-5,000.00	13,000.00	10,165.00	165.00	165.00	165	12,835.00
						3791 3791 Otros Serv Traslado	1,200.00		1,200.00	960.00				1,200.00
1.2.						***** 1.2.1 IMPARTICION DE JUSTICIA	378,751.31	-30,000.00	348,751.31	328,847.62	238,529.82	238,529.82	238,529.82	110,221.49
1						**** L0001 JUZGADO ADMINISTRATIVO	378,751.31	-30,000	348,751.31	328,847.62	238,529.82	238,529.82	238,530	110,221.49
						*** 11501 Recurso Municipal 2015	378,751.31	-30,000.00	348,751.31	328,847.62	238,529.82	238,529.82	238,529.82	110,221.49
						** 31111-C112 JUZGADO MUNICIPAL	378,751.31	-30,000.00	348,751.31	328,847.62	238,529.82	238,529.82	238,529.82	110,221.49
						* 2.1.1.1 Remuneraciones	326,251.31		326,251.31	308,228.32	237,910.52	237,910.52	237,910.52	88,340.79
						1131 1131 Sueldos Base	258,637.84		258,637.84	258,637.84	214,345.22	214,345.22	214,345.22	44,292.62
						1321 1321 Prima Vacacional	4,251.58		4,251.58	2,130.55	2,125.77	2,125.77	2,125.77	2,125.81
						1323 1323 Gratificación de fin de año	31,886.86		31,886.86	17,477.12				31,886.86
						1541 1541 Prestaciones CGT	20,691.03		20,691.03	20,691.03	17,147.75	17,147.75	17,147.75	3,543.28
						1551 1551 Capacitación SP	5,000.00		5,000.00	5,000.00				5,000.00
						3981 3981 Impuesto sobre nóminas	5,784.00		5,784.00	4,291.78	4,291.78	4,291.78	4,291.78	1,492.22
						* 2.1.1.2 Compra de bienes y servicio	51,500.00	-30,000	21,500.00	19,619.30	619.30	619.30	619	20,880.70
						2111 2111 Materiales y útiles de oficina	3,000.00		3,000.00	2,119.30	619.30	619.30	619.30	2,380.70
						2141 2141 Mat y útiles Tec In	2,000.00		2,000.00	2,000.00				2,000.00
						3221 3221 Arrendam Edificios	36,000.00	-30,000	6,000.00	6,000.00				6,000.00
						3341 3341 Servicios de capacitación	5,000.00		5,000.00	5,000.00				5,000.00
						3621 3621 Promoción Vta Bien	4,000.00		4,000.00	3,000.00				4,000.00
						3751 3751 Viáticos nacionales	1,500.00		1,500.00	1,500.00				1,500.00
						* 2.2.4.2 Antigüedades y otros objeto	1,000.00		1,000.00	1,000.00				1,000.00
						5131 5131 Libros revistas	1,000.00		1,000.00	1,000.00				1,000.00
1.3.						***** 1.3.1 PRESIDENCIA/GUBERNATURA	20,788,617.63	1,668,517	22,457,134.43	18,934,171.55	18,399,671.41	18,399,671.41	18,399,671	4,057,463.02
1						**** E0001 PRESIDENTE	1,351,467.07		1,351,467.07	1,319,867.36	1,103,132.60	1,103,132.60	1,103,133	248,334.47
						*** 11501 Recurso Municipal 2015	1,351,467.07		1,351,467.07	1,319,867.36	1,103,132.60	1,103,132.60	1,103,132.60	248,334.47
						** 31111-A001 PRESIDENTE MUNICIPAL	1,351,467.07		1,351,467.07	1,319,867.36	1,103,132.60	1,103,132.60	1,103,132.60	248,334.47

			2.1.1.1	*	2.1.1.1 Remuneraciones	966,767.07		966,767.07	958,962.91	797,472.77	797,472.77	797,472.77	169,294.30
		1131			1131 Sueldos Base	734,727.31		734,727.31	734,727.31	613,613.99	613,613.99	613,613.99	121,113.32
		1323			1323 Gratificación de fin de año	90,582.82		90,582.82	90,582.82	69,984.48	69,984.48	69,984.48	20,598.34
		1511			1511 Cuotas para el fondo de ahorro	61,202.76		61,202.76	61,202.76	51,113.46	51,113.46	51,113.46	10,089.30
		1541			1541 Prestaciones CGT	58,778.18		58,778.18	58,778.18	49,089.00	49,089.00	49,089	9,689.18
		1551			1551 Capacitación SP	5,000.00		5,000.00					5,000.00
		3981			3981 Impuesto sobre nóminas	16,476.00		16,476.00	13,671.84	13,671.84	13,671.84	13,671.84	2,804.16
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	384,700.00		384,700.00	360,904.45	305,659.83	305,659.83	305,660	79,040.17
		2111			2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
		2212			2212 Prod Alimen instal	47,700.00		47,700.00	42,700.00	24,295.38	24,295.38	24,295.38	23,404.62
		2612			2612 Combust p Serv pub	104,000.00		104,000.00	104,000.00	104,000.00	104,000.00	104,000	
		3221			3221 Arrendam Edificios	17,000.00		17,000.00	8,204.45	8,204.45	8,204.45	8,204.45	8,795.55
		3611			3611 Difusión Activ Gub	150,000.00		150,000.00	150,000.00	142,736.00	142,736.00	142,736.00	7,264.00
		3612			3612 Impresión Pub ofic	35,000.00		35,000.00	35,000.00	26,424.00	26,424.00	26,424	8,576.00
		3811			3811 Gto CeremH Ayunt	10,000.00		10,000.00	9,000.00				10,000.00
		3853			3853 Gastos de representación	15,000.00		15,000.00	12,000.00				15,000.00
E0004					**** E0004 PRESIDENCIA	4,922,463.42	1,668,517	6,590,980.22	5,435,781.54	5,258,515.77	5,258,515.77	5,258,516	1,332,464.45
		11501			*** 11501 Recurso Municipal 2015	4,922,463.42	1,068,517	5,990,980.22	4,908,275.33	4,731,009.56	4,731,009.56	4,731,010	1,259,970.66
		31111-A004			** 31111-A004 PRESIDENCIA MUNICIPAL	4,922,463.42	193,516.80	5,115,980.22	4,908,275.33	4,731,009.56	4,731,009.56	4,731,009.56	384,970.66
			2.1.1.1	*	2.1.1.1 Remuneraciones	4,594,413.34	247,105.29	4,841,518.63	4,715,847.58	4,548,720.61	4,548,720.61	4,548,720.61	292,798.02
		1131			1131 Sueldos Base	517,368.77		517,368.77	514,835.67	398,304.00	398,304.00	398,304.00	119,064.77
		1312			1312 Antigüedad	1,399,094.90	250,764.30	1,649,859.20	1,626,984.69	1,626,984.69	1,626,984.69	1,626,984.69	22,874.51
		1321			1321 Prima Vacacional	8,504.69		8,504.69	8,504.69	6,266.99	6,266.99	6,266.99	2,237.70
		1323			1323 Gratificación de fin de año	63,785.19		63,785.19	63,785.19	24,952.77	24,952.77	24,952.77	38,832.42
		1522			1522 Liquid por indem	2,552,702.29	-3,659	2,549,043.28	2,452,377.83	2,452,377.83	2,452,377.83	2,452,377.83	96,665.45
		1541			1541 Prestaciones CGT	41,389.50		41,389.50	41,389.50	31,864.32	31,864.32	31,864	9,525.18
		3981			3981 Impuesto sobre nóminas	11,568.00		11,568.00	7,970.01	7,970.01	7,970.01	7,970.01	3,597.99
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	175,650.08	-50,181	125,468.72	99,036.52	91,897.72	91,897.72	91,897.72	33,571.00
		2111			2111 Materiales y útiles de oficina	5,678.40		5,678.40	5,213.75	4,924.55	4,924.55	4,924.55	753.85
		2112			2112 Equipos menores de oficina	1,560.00	-1,560.00						
		2141			2141 Mat y útiles Tec In	3,974.88	-3,975						
		2151			2151 Mat impreso e info		18,000	18,000.00	13,323.00	13,323.00	13,323.00	13,323	4,677.00
		2212			2212 Prod Alimen instal	42,000.00		42,000.00	39,823.29	34,883.69	34,883.69	34,884	7,116.31
		3181			3181 Servicio postal	568		567.84	50.00	50.00	50.00	50.00	517.84
		3521			3521 Instal Mobil Adm	1,000.00	-1,000						
		3551			3551 Mantto Vehic		20,000	20,000.00	15,461.80	13,551.80	13,551.80	13,551.80	6,448.20
		3712			3712 Pasajes aéreos Inter	32,448.00	-32,448						
		3751			3751 Viáticos nacionales	69,222	-30,000.00	39,222.48	25,164.68	25,164.68	25,164.68	25,164.68	14,057.80
		3761			3761 Viáticos Extranjero	17,035.20	-17,035.20						
		3791			3791 Otros Serv Traslado	2,163.28	-2,163						
			2.1.5.1	*	2.1.5.1 Al sector privado	152,400.00	-3,407.13	148,992.87	93,391.23	90,391.23	90,391.23	90,391	58,601.64
		4411			4411 Gto Activ Cult	124,800.00		124,800.00	83,401.23	80,401.23	80,401.23	80,401	44,398.77
		4412			4412 Funerales v pagas de defunción	27,600.00	-3,407	24,192.87	9,990.00	9,990.00	9,990.00	9,990.00	14,202.87
		31120-8101			** 31120-8101 SMAPAU		875,000	875,000.00					875,000.00
			2.1.5.2	*	2.1.5.2 Al sector público		875,000	875,000.00					875,000.00
		4234			4234 Transf Asignaciones		875,000.00	875,000.00					875,000.00
		51507			*** 51507 FAISM (Fondo 1) 2015		600,000.00	600,000.00	527,506.21	527,506.21	527,506.21	527,506	72,493.79
		31120-8101			** 31120-8101 SMAPAU		600,000.00	600,000.00	527,506.21	527,506.21	527,506.21	527,506	72,493.79
			2.1.5.2	*	2.1.5.2 Al sector público		600,000.00	600,000.00	527,506.21	527,506.21	527,506.21	527,506.21	72,493.79
		4234			4234 Transf Asignaciones		600,000.00	600,000.00	527,506.21	527,506.21	527,506.21	527,506.21	72,493.79
E0036					**** E0036 SUBSIDIOS PARAMUNICIPAL	13,843,403		13,843,403.00	11,517,179.36	11,517,179.36	11,517,179.36	11,517,179.36	2,326,223.64
		11501			*** 11501 Recurso Municipal 2015	13,843,403		13,843,403.00	11,517,179.36	11,517,179.36	11,517,179.36	11,517,179.36	2,326,223.64
		31120-8101			** 31120-8101 SMAPAU	1,500,000.00		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	
			2.1.5.2	*	2.1.5.2 Al sector público	1,500,000.00		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	
		4234			4234 Transf Asignaciones	1,500,000.00		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	
		31120-8201			** 31120-8201 SUBSIDIO DIF MUNICIPAL	5,928,516.00		5,928,516.00	5,117,540.00	5,117,540.00	5,117,540.00	5,117,540.00	810,976.00
			2.1.5.2	*	2.1.5.2 Al sector público	5,928,516.00		5,928,516.00	5,117,540.00	5,117,540.00	5,117,540.00	5,117,540.00	810,976.00
		4234			4234 Transf Asignaciones	5,928,516.00		5,928,516.00	5,117,540.00	5,117,540.00	5,117,540.00	5,117,540.00	810,976.00
		31120-8301			** 31120-8301 SUBSIDIO COMUDAJ	3,586,967.00		3,586,967.00	2,718,925.85	2,718,925.85	2,718,925.85	2,718,925.85	868,041.15

			2.1.5.2	*	2.1.5.2 Al sector público	3,586,967.00		3,586,967.00	2,718,925.85	2,718,925.85	2,718,925.85	2,718,925.85	868,041.15
			4234		4234 Transf Asignaciones	3,586,967.00		3,586,967.00	2,718,925.85	2,718,925.85	2,718,925.85	2,718,925.85	868,041.15
		31120-8401		**	31120-8401 SUB CASA DE LA CULTU	2,827,920.00		2,827,920.00	2,180,713.51	2,180,713.51	2,180,713.51	2,180,713.51	647,206.49
			2.1.5.2	*	2.1.5.2 Al sector público	2,827,920.00		2,827,920.00	2,180,713.51	2,180,713.51	2,180,713.51	2,180,713.51	647,206.49
			4234		4234 Transf Asignaciones	2,827,920.00		2,827,920.00	2,180,713.51	2,180,713.51	2,180,713.51	2,180,713.51	647,206.49
	G0002			****	G0002 DESARROLLO ECONOMICO	671,284.14		671,284.14	661,343.29	520,843.68	520,843.68	520,843.68	150,440.46
		11501		***	11501 Recurso Municipal 2015	671,284.14		671,284.14	661,343.29	520,843.68	520,843.68	520,843.68	150,440.46
		31111-C215		**	31111-C215 DIR DES ECONOMICO	671,284.14		671,284.14	661,343.29	520,843.68	520,843.68	520,843.68	150,440.46
			2.1.1.1	*	2.1.1.1 Remuneraciones	669,459.14		669,459.14	660,112.09	519,612.48	519,612.48	519,612.48	149,846.66
			1131		1131 Sueldos Base	534,152.04		534,152.04	527,829.04	445,797.52	445,797.52	445,797.52	88,354.52
			1321		1321 Prima Vacacional	8,780.58		8,780.58	7,312.02	7,312.02	7,312.02	7,312.02	1,468.56
			1323		1323 Gratificación de fin de año	65,854.36		65,854.36	21,923.19	21,923.19	21,923.19	21,923.19	43,931.17
			1541		1541 Prestaciones CGT	42,732.16		42,732.16	35,663.80	35,663.80	35,663.80	35,663.80	7,068.36
			1551		1551 Capacitación SP	6,000.00		6,000.00					6,000.00
			3981		3981 Impuesto sobre nóminas	11,940.00		11,940.00	8,915.95	8,915.95	8,915.95	8,915.95	3,024.05
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	1,825.00		1,825.00	1,231.20	1,231.20	1,231.20	1,231	593.80
			2111		2111 Materiales y útiles de oficina	75.00		75.00					75.00
			2212		2212 Prod Alimen instal	1,750.00		1,750.00	1,231.20	1,231.20	1,231.20	1,231.20	518.80
1.3.5				*****	1.3.5 ASUNTOS JURIDICOS	1,734,607.16	75,000	1,809,607.16	1,122,923.60	969,011.17	969,011.17	969,011	840,595.99
	E0003			****	E0003 SINDICATURA	1,734,607.16	75,000	1,809,607.16	1,122,923.60	969,011.17	969,011.17	969,011.17	840,595.99
		11501		***	11501 Recurso Municipal 2015	1,734,607.16	75,000.00	1,809,607.16	1,122,923.60	969,011.17	969,011.17	969,011.17	840,595.99
		31111-A003		**	31111-A003 SINDICO MUNICIPAL	1,734,607.16	75,000.00	1,809,607.16	1,122,923.60	969,011.17	969,011.17	969,011.17	840,595.99
			2.1.1.1	*	2.1.1.1 Remuneraciones	784,527.16		784,527.16	775,225.59	637,762.36	637,762.36	637,762.36	146,764.80
			1111		1111 Dietas	367,370.41		367,370.41	367,370.41	306,814.33	306,814.33	306,814.33	60,556.08
			1131		1131 Sueldos Base	231,493.06		231,493.06	225,150.76	189,930.91	189,930.91	189,930.91	41,562.15
			1321		1321 Prima Vacacional	9,844.33		9,844.33	5,153.43	5,153.43	5,153.43	5,153.43	4,690.90
			1323		1323 Gratificación de fin de año	73,832.48		73,832.48	61,184.87	61,184.87	61,184.87	61,184.87	12,647.61
			1511		1511 Cuotas para el fondo de ahorro	30,601.80		30,601.80	24,970.49	24,970.49	24,970.49	24,970.49	5,631.31
			1541		1541 Prestaciones CGT	47,909.08		47,909.08	39,191.60	39,191.60	39,191.60	39,191.60	8,717.48
			1551		1551 Capacitación SP	10,000.00		10,000.00					10,000.00
			3981		3981 Impuesto sobre nóminas	13,476.00		13,476.00	10,516.73	10,516.73	10,516.73	10,516.73	2,959.27
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	950,080.00	75,000	1,025,080.00	347,698.01	331,248.81	331,248.81	331,249	693,831.19
			2111		2111 Materiales y útiles de oficina	2,000.00		2,000.00	902.30	902.30	902.30	902.30	1,097.70
			2141		2141 Mat y útiles Tec In	2,500.00		2,500.00	1,523.42	74.22	74.22	74.22	2,425.78
			2151		2151 Mat impreso e info	1,000.00		1,000.00					1,000.00
			3181		3181 Servicio postal	500.00		500.00	246.00	246.00	246.00	246.00	254.00
			3311		3311 Servicios legales	300,000.00	260,000	560,000.00	80,075.79	80,075.79	80,075.79	80,076	479,924.21
			3341		3341 Servicios de capacitación	20,000.00	-20,000						
			3441		3441 Seg Resp Patrimon	21,000.00	-10,000.00	11,000.00					11,000.00
			3751		3751 Viáticos nacionales	12,000.00		12,000.00	7,991.99	7,991.99	7,991.99	7,992	4,008.01
			3791		3791 Otros Serv Traslado	1,080.00		1,080.00	108.00	108.00	108.00	108	972.00
			3921		3921 Otros impuestos y derechos	50,000.00	-25,000	25,000.00	15,000.00				25,000.00
			3941		3941 Sentencias	500,000.00	-110,000	390,000.00	238,345.51	238,345.51	238,345.51	238,345.51	151,654.49
			3961		3961 Otros Gto Responsa	40,000.00	-20,000.00	20,000.00	3,505.00	3,505.00	3,505.00	3,505	16,495.00
1.5.2				*****	1.5.2 ASUNTOS HACENDARIOS	18,640,535.20	-10,131,821.02	8,508,714.18	6,580,809.83	6,202,080.46	6,202,080.46	6,202,080.47	2,306,633.72
	E0007			****	E0007 TESORERIA	18,640,535.20	-10,131,821.02	8,508,714.18	6,580,809.83	6,202,080.46	6,202,080.46	6,202,080.47	2,306,633.72
		11501		***	11501 Recurso Municipal 2015	3,057,889.14	773,000.00	3,830,889.14	2,922,738.98	2,544,009.61	2,544,009.61	2,544,009.62	1,286,879.53
		31111-C106		**	31111-C106 TESORERIA MUNICIPAL	3,057,889.14	773,000.00	3,830,889.14	2,922,738.98	2,544,009.61	2,544,009.61	2,544,009.62	1,286,879.53
			2.1.1.1	*	2.1.1.1 Remuneraciones	2,757,289.14		2,757,289.14	2,372,737.42	2,060,473.38	2,060,473.38	2,060,473.38	696,815.76
			1131		1131 Sueldos Base	2,214,940.96		2,214,940.96	1,847,465.18	1,791,410.09	1,791,410.09	1,791,410.09	423,530.87
			1321		1321 Prima Vacacional	36,409.99		36,409.99	33,212.58	26,915.74	26,915.74	26,915.74	9,494.25
			1323		1323 Gratificación de fin de año	273,074.91		273,074.91	63,538.42	63,538.42	63,538.42	63,538.42	209,536.49
			1541		1541 Prestaciones CGT	177,195.28		177,195.28	142,819.66	142,819.66	142,819.66	142,819.66	34,375.62
			1551		1551 Capacitación SP	6,000.00		6,000.00					6,000.00
			3981		3981 Impuesto sobre nóminas	49,668.00		49,668.00	35,789.47	35,789.47	35,789.47	35,789.47	13,878.53
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	227,600.00	462,000	689,600.00	542,881.16	480,415.83	480,415.83	480,416	209,184.17
			2111		2111 Materiales y útiles de oficina	42,000.00	13,000	55,000.00	38,559.31	24,864.19	24,864.19	24,864.19	30,135.81

					2141	2141	Mat y útiles Tec In	9,000.00	16,000.00	25,000.00	21,706.54	7,454.33	7,454.33	7,454.33	17,545.67
					2151	2151	Mat impreso e info	22,000.00		22,000.00	14,699.00	11,741.00	11,741.00	11,741.00	10,259.00
					2212	2212	Prod Alimen instal	4,200.00	15,000.00	19,200.00	14,681.25	9,321.25	9,321.25	9,321.25	9,878.75
					2921	2921	Ref Edificios	2,000.00		2,000.00	2,000.00				2,000.00
					2931	2931	Ref Mobiliario	400.00		400.00	400.00				400.00
					3312	3312	Servicios de contabilidad	96,000.00	-96,000						
					3341	3341	Servicios de capacitación	12,000.00	-2,000	10,000.00	10,000.00				10,000.00
					3391	3391	Serv Profesionales		450,000.00	450,000.00	347,350.00	347,350.00	347,350.00	347,350	102,650.00
					3411	3411	Serv Financieros	12,000.00	23,000.00	35,000.00	34,525.26	34,525.26	34,525.26	34,525	474.74
					3521	3521	Instal Mobil Adm	8,000	-8,000.00						
					3612	3612	Impresión Pub ofc		44,000.00	44,000.00	40,836.80	33,036.80	33,036.80	33,036.80	10,963.20
					3751	3751	Viáticos nacionales	14,400.00	5,000.00	19,400.00	11,891.00	6,891.00	6,891.00	6,891	12,509.00
					3791	3791	Otros Serv Traslado	600	1,000.00	1,600.00	1,075.00	75.00	75.00	75.00	1,525.00
					3951	3951	Penas multas acc	5,000.00	1,000.00	6,000.00	5,157.00	5,157.00	5,157.00	5,157.00	843.00
			2.1.3.2		*	2.1.3.2	Gastos de la propiedad dist	8,000.00	-4,000.00	4,000.00	4,000.00				4,000.00
					3271	3271	Arren Act Intangib	8,000.00	-4,000.00	4,000.00	4,000.00				4,000.00
			2.2.2.5		*	2.2.2.5	Activos fijos intangibles	65,000.00	315,000.00	380,000.00	3,120.40	3,120.40	3,120.40	3,120	376,879.60
					5911	5911	Software	65,000.00	315,000.00	380,000.00	3,120.40	3,120.40	3,120.40	3,120	376,879.60
		41506			***	41506	Recurso Propio 2015		700,000.00	700,000.00	489,700.00	489,700.00	489,700.00	489,700.00	210,300.00
		31111-C106			**	31111-C106	TESORERIA MUNICIPAL		700,000.00	700,000.00	489,700.00	489,700.00	489,700.00	489,700.00	210,300.00
			2.1.1.2		*	2.1.1.2	Compra de bienes y servicio		700,000.00	700,000.00	489,700.00	489,700.00	489,700.00	489,700.00	210,300.00
					3391	3391	Serv Profesionales		700,000.00	700,000.00	489,700.00	489,700.00	489,700.00	489,700.00	210,300.00
		51507			***	51507	FAISM (Fondo 1) 2015	11,604,821	-11,604,821.02						
		31111-C106			**	31111-C106	TESORERIA MUNICIPAL	11,604,821	-11,604,821.02						
			2.1.1.2		*	2.1.1.2	Compra de bienes y servicio	11,604,821.02	-11,604,821.02						
					3411	3411	Serv Financieros	11,604,821.02	-11,604,821.02						
		51508			***	51508	FORTAMUN (Fondo 2) 2015	3,977,825.04		3,977,825.04	3,168,370.85	3,168,370.85	3,168,370.85	3,168,371	809,454.19
		31111-C106			**	31111-C106	TESORERIA MUNICIPAL	3,977,825.04		3,977,825.04	3,168,370.85	3,168,370.85	3,168,370.85	3,168,371	809,454.19
			2.1.1.2		*	2.1.1.2	Compra de bienes y servicio	3,977,825.04	-3,972,825.04	5,000.00					5,000.00
					3112	3112	Alumbrado público	3,422,825.04	-3,422,825.04						
					3411	3411	Serv Financieros	555,000.00	-550,000.00	5,000.00					5,000.00
			2.1.3.1		*	2.1.3.1	Intereses		550,000.00	550,000.00	316,016.65	316,016.65	316,016.65	316,017	233,983.35
					9211	9211	Int DInterna Inst		550,000.00	550,000.00	316,016.65	316,016.65	316,016.65	316,017	233,983.35
			3.2.2.1		*	3.2.2.1	Disminución de pasivos corr		3,422,825.04	3,422,825.04	2,852,354.20	2,852,354.20	2,852,354.20	2,852,354.20	570,470.84
					9111	9111	AM DEUD INT INST CDT		3,422,825.04	3,422,825.04	2,852,354.20	2,852,354.20	2,852,354.20	2,852,354.20	570,470.84
1.7.1					*****	1.7.1	POLICIA	26,125,294	79,516.07	26,204,809.62	25,805,988.01	19,494,707.66	19,494,707.66	19,494,707.26	6,710,101.96
	E0029				****	E0029	SEGURIDAD PUBLICA	25,213,547	79,516.07	25,293,063.54	24,908,787.64	19,022,564.42	19,022,564.42	19,022,564.02	6,270,499.12
		11501			***	11501	Recurso Municipal 2015	6,282,272.76	-300,483.93	5,981,788.83	5,722,598.14	5,647,197.17	5,647,197.17	5,647,196.77	334,591.66
		31111-C722			**	31111-C722	DIR POLICIA Y CERESO	6,282,272.76	-300,483.93	5,981,788.83	5,722,598.14	5,647,197.17	5,647,197.17	5,647,196.77	334,591.66
			2.1.1.1		*	2.1.1.1	Remuneraciones	1,655,917.84	-470,483.93	1,185,433.91	1,017,778.38	1,017,778.38	1,017,778.38	1,017,778.38	167,655.53
					1131	1131	Sueldos Base	598,263.58	-200,264.75	397,998.83	394,687.90	394,687.90	394,687.90	394,687.90	3,310.93
					1211	1211	Honorarios	50,000.00	-50,000.00						
					1321	1321	Prima Vacacional	9,834.47	-3,163.37	6,671.10	6,671.10	6,671.10	6,671.10	6,671.10	
					1323	1323	Gratificación de fin de año	56,683.13	-6,887.06	49,796.07	28,966.52	28,966.52	28,966.52	28,966.52	20,829.55
					1331	1331	Remun Horas extra	99,600.00	25,000.00	124,600.00	90,676.58	90,676.58	90,676.58	90,676.58	33,923.42
					1342	1342	Compensaciones por servicios	180,000.00		180,000.00	180,000.00	180,000.00	180,000.00	180,000	
					1441	1441	Seguros	260,000.00	-205,000	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	
					1541	1541	Prestaciones CGT	37,008.66	-5,169	31,839.91	31,450.30	31,450.30	31,450.30	31,450.30	389.61
					1712	1712	Estímulos al personal operativo	25,000.00	-25,000.00						
					3981	3981	Impuesto sobre nóminas	339,528.00		339,528.00	230,325.98	230,325.98	230,325.98	230,325.98	109,202.02
			2.1.1.2		*	2.1.1.2	Compra de bienes y servicio	4,366,300.00	422,055	4,788,354.92	4,698,509.35	4,623,108.38	4,623,108.38	4,623,108	165,246.54
					2111	2111	Materiales y útiles de oficina	45,000.00	-6,491	38,509.04	36,710.54	36,710.54	36,710.54	36,710.54	1,798.50
					2112	2112	Equipos menores de oficina	5,500.00		5,500.00	1,508.00	1,508.00	1,508.00	1,508.00	3,992.00
					2141	2141	Mat y útiles Tec In	6,800.00		6,800.00	2,275.00	1,759.47	1,759.47	1,759.47	5,040.53
					2161	2161	Material de limpieza	24,000.00	3,491	27,490.96	25,679.97	23,907.97	23,907.97	23,907.97	3,582.99
					2211	2211	Prod AlimSegPub	150,000.00	40,000	190,000.00	187,244.49	180,416.01	180,416.01	180,416.01	9,583.99
					2471	2471	Estructuras y manufacturas	60,000.00	-60,000						
					2551	2551	Mat Acc y sum Lab		50,000.00	50,000.00	40,600.00	40,600.00	40,600.00	40,600.00	9,400.00

				2611	2611	Combust p Seq pub	2,500,000.00	165,000.00	2,665,000.00	2,657,423.78	2,652,520.09	2,652,520.09	2,652,520	12,479.91
				2731	2731	Articulos deportivos	6,000		6,000.00	5,263.99	5,263.99	5,263.99	5,263.99	736.01
				2751	2751	Blancos y otros	10,000.00	30,768	40,768.00	40,767.98	40,767.98	40,767.98	40,767.98	0.02
				2921	2921	Ref Edificios	5,000.00		5,000.00	3,954.00	3,954.00	3,954.00	3,954.00	1,046.00
				2941	2941	Ref Eq Cómputo	30,000.00	-25,000.00	5,000.00	735.59	735.59	735.59	735.59	4,264.41
				2961	2961	Ref Eq Transporte	630,000.00	-50,000	580,000.00	570,595.51	525,701.47	525,701.47	525,701.47	54,298.53
				3341	3341	Servicios de capacitación	20,000.00	-20,000.00						
				3512	3512	Adaptación de inmuebles	50,000.00		50,000.00	43,804.40	43,623.00	43,623.00	43,623.00	6,377.00
				3521	3521	Instal Mobil Adm	6,000.00		6,000.00	5,860.00	5,860.00	5,860.00	5,860	140.00
				3531	3531	Instal Binformat	165,000.00	252,055	417,054.92	417,054.92	417,054.92	417,054.92	417,054.92	
				3551	3551	Mantto Vehic	600,000.00	75,000	675,000.00	652,933.18	636,627.35	636,627.35	636,626.95	38,372.65
				3591	3591	Serv Jardineria	8,000.00		8,000.00	5,220.00	5,220.00	5,220.00	5,220.00	2,780.00
				3611	3611	Difusión Activ Gub	20,000.00	-15,768.00	4,232.00					4,232.00
				3612	3612	Impresión Pub ofic	20,000.00	-15,000	5,000.00	290.00	290.00	290.00	290.00	4,710.00
				3751	3751	Viáticos nacionales	5,000.00	-2,000.00	3,000.00	588.00	588.00	588.00	588	2,412.00
			2.2.2.2	*	2.2.2.2	Maquinaria y equipo	260,054.92	-252,054.92	8,000.00	6,310.41	6,310.41	6,310.41	6,310	1,689.59
				5152	5152	Medios magnéticos y ópticos	252,054.92	-252,055						
				5231	5231	Camaras fotograficas y de video	8,000.00		8,000.00	6,310.41	6,310.41	6,310.41	6,310.41	1,689.59
		51508			***	51508 FORTAMUN (Fondo 2) 2015	18,931,274.71	380,000.00	19,311,274.71	19,186,189.50	13,375,367.25	13,375,367.25	13,375,367	5,935,907.46
			31111-C722		**	31111-C722 DIR POLICIA Y CERESO	18,931,274.71	380,000	19,311,274.71	19,186,189.50	13,375,367.25	13,375,367.25	13,375,367.25	5,935,907.46
			2.1.1.1	*	2.1.1.1	Remuneraciones	18,011,274.71	403,794.00	18,415,068.71	18,409,862.30	12,599,040.05	12,599,040.05	12,599,040.05	5,816,028.66
				1131	1131	Sueldos Base	14,768,817.33		14,768,817.33	14,763,996.57	11,052,037.59	11,052,037.59	11,052,037.59	3,716,779.74
				1321	1321	Prima Vacacional	240,138.99		240,138.99	240,138.99	181,267.15	181,267.15	181,267.15	58,871.84
				1323	1323	Gratificación de fin de año	1,820,813.00		1,820,813.00	1,820,813.00	78,449.07	78,449.07	78,449.07	1,742,363.93
				1441	1441	Seguros		403,794	403,794.00	403,794.00	403,794.00	403,794.00	403,794.00	
				1541	1541	Prestaciones CGT	1,181,505.39		1,181,505.39	1,181,119.74	883,492.24	883,492.24	883,492.24	298,013.15
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	120,000	80,000.00	200,000.00	80,121.20	80,121.20	80,121.20	80,121.20	119,878.80
				2821	2821	Materiales de seguridad pública	75,000.00		75,000.00	37,317.20	37,317.20	37,317.20	37,317.20	37,682.80
				3341	3341	Servicios de capacitación		80,000.00	80,000.00					80,000.00
				3561	3561	Rep Eq Defensa	45,000.00		45,000.00	42,804.00	42,804.00	42,804.00	42,804.00	2,196.00
			2.2.2.2	*	2.2.2.2	Maquinaria y equipo	800,000.00	-103,794.00	696,206.00	696,206.00	696,206.00	696,206.00	696,206	
				5491	5491	Otro equipo de transporte	800,000.00	-103,794	696,206.00	696,206.00	696,206.00	696,206.00	696,206.00	
	E0032				****	E0032 SEGURIDAD PUBLICA	911,746.08		911,746.08	897,200.37	472,143.24	472,143.24	472,143.24	439,602.84
		11501			***	11501 Recurso Municipal 2015	284,804.61		284,804.61	270,258.90	148,591.19	148,591.19	148,591.19	136,213.42
			31111-C722		**	31111-C722 DIR POLICIA Y CERESO	284,804.61		284,804.61	270,258.90	148,591.19	148,591.19	148,591.19	136,213.42
			2.1.1.1	*	2.1.1.1	Remuneraciones	212,064.61		212,064.61	205,528.18	146,060.47	146,060.47	146,060.47	66,004.14
				1131	1131	Sueldos Base	145,413.48		145,413.48	145,413.48	112,678.75	112,678.75	112,678.75	32,734.73
				1321	1321	Prima Vacacional	2,390.36		2,390.36	2,390.36	2,390.34	2,390.34	2,390.34	0.02
				1323	1323	Gratificación de fin de año	17,927.69		17,927.69	17,927.69	13,813.03	13,813.03	13,813.03	4,114.66
				1541	1541	Prestaciones CGT	11,633.08		11,633.08	11,633.08	9,014.78	9,014.78	9,014.78	2,618.30
				1551	1551	Capacitación SP	20,000.00		20,000.00	20,000.00				20,000.00
				3981	3981	Impuesto sobre nóminas	14,700.00		14,700.00	8,163.57	8,163.57	8,163.57	8,163.57	6,536.43
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	72,740.00		72,740.00	64,730.72	2,530.72	2,530.72	2,531	70,209.28
				2111	2111	Materiales y útiles de oficina	2,500.00		2,500.00	2,300.72	2,300.72	2,300.72	2,300.72	199.28
				2131	2131	Mat Estadístico y G	2,000.00		2,000.00	2,000.00				2,000.00
				2141	2141	Mat y útiles Tec In	1,500.00		1,500.00	1,500.00				1,500.00
				2461	2461	Material eléctrico y electrónico	4,000.00		4,000.00	3,000.00				4,000.00
				2471	2471	Estructuras y manufacturas	50,000.00		50,000.00	45,000.00				50,000.00
				2921	2921	Ref Edificios	1,040.00		1,040.00					1,040.00
				2931	2931	Ref Mobiliario	500.00		500.00	500.00				500.00
				2941	2941	Ref Eq Cómputo	1,000.00		1,000.00	1,000.00				1,000.00
				3571	3571	Instal Magy otros	3,500.00		3,500.00	3,500.00				3,500.00
				3751	3751	Viáticos nacionales	6,000.00		6,000.00	5,230.00	230.00	230.00	230	5,770.00
				3791	3791	Otros Serv Traslado	700.00		700.00	700.00				700.00
		51508			***	51508 FORTAMUN (Fondo 2) 2015	626,941.47		626,941.47	626,941.47	323,552.05	323,552.05	323,552.05	303,389.42
			31111-C722		**	31111-C722 DIR POLICIA Y CERESO		626,941	626,941.47	626,941.47	323,552.05	323,552.05	323,552	303,389.42
			2.1.1.1	*	2.1.1.1	Remuneraciones	626,941.47		626,941.47	626,941.47	323,552.05	323,552.05	323,552.05	303,389.42
				1131	1131	Sueldos Base	517,472.76		517,472.76	517,472.76	293,404.97	293,404.97	293,404.97	224,067.79
				1321	1321	Prima Vacacional	8,506.40		8,506.40	8,506.40	5,670.96	5,670.96	5,670.96	2,835.44
				1323	1323	Gratificación de fin de año	63,798.01		63,798.01	63,798.01	1,004.00	1,004.00	1,004.00	62,794.01
				1541	1541	Prestaciones CGT	37,164.30		37,164.30	37,164.30	23,472.12	23,472.12	23,472.12	13,692.18
			31111-C725		**	31111-C725 CENTRAL DE EMERGENC	626,941	-626,941.47						

				2.1.1.1	*	2.1.1.1 Remuneraciones	626,941	-626,941.47											
				1131		1131 Sueldos Base	517,472.76	-517,472.76											
				1321		1321 Prima Vacacional	8,506.40	-8,506.40											
				1323		1323 Gratificación de fin de año	63,798.01	-63,798.01											
				1541		1541 Prestaciones CGT	37,164.30	-37,164.30											
1.7.2						***** 1.7.2 PROTECCION CIVIL	1,801,295.26	135,000.00	1,936,295.26	1,728,147.37	1,426,352.65	1,426,352.65	1,426,353	509,942.61					
	E0031					**** E0031 PROTECCION CIVIL	1,801,295.26	135,000.00	1,936,295.26	1,728,147.37	1,426,352.65	1,426,352.65	1,426,353	509,942.61					
		11501				*** 11501 Recurso Municipal 2015	799,428.66	135,000.00	934,428.66	726,280.77	678,704.08	678,704.08	678,704.08	255,724.58					
			31111-C724			** 31111-C724 PROTECCION CIVIL	799,428.66	135,000.00	934,428.66	726,280.77	678,704.08	678,704.08	678,704.08	255,724.58					
				2.1.1.1	*	2.1.1.1 Remuneraciones	295,528.66	9,800.00	305,328.66	231,242.73	199,883.84	199,883.84	199,883.84	105,444.82					
				1131		1131 Sueldos Base	151,992.06		151,992.06	151,992.06	126,937.85	126,937.85	126,937.85	25,054.21					
				1221		1221 Remuneraciones para eventuales	60,000.00		60,000.00					60,000.00					
				1321		1321 Prima Vacacional	2,498.49		2,498.49	2,498.49	2,498.49	2,498.49	2,498.49	2,498.49					
				1323		1323 Gratificación de fin de año	18,738.75		18,738.75	18,738.75	14,438.17	14,438.17	14,438	4,300.58					
				1441		1441 Seguros	16,600.00	9,800	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00					
				1541		1541 Prestaciones CGT	12,159.36		12,159.36	12,159.36	10,155.26	10,155.26	10,155	2,004.10					
				1551		1551 Capacitación SP	12,000.00		12,000.00	3,300.00	3,300.00	3,300.00	3,300.00	8,700.00					
				3981		3981 Impuesto sobre nóminas	21,540.00		21,540.00	16,154.07	16,154.07	16,154.07	16,154.07	5,385.93					
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	433,900.00	100,350	534,250.00	468,801.04	452,583.24	452,583.24	452,583.24	81,666.76					
				2111		2111 Materiales y útiles de oficina	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	3,000.00					
				2141		2141 Mat y útiles Tec In	3,000.00		3,000.00	3,000.00				5,000.00					
				2151		2151 Mat impreso e info	5,000.00		5,000.00	5,000.00				5,000.00					
				2212		2212 Prod Alimen instal	1,700.00	4,000	5,700.00	3,041.49	3,041.49	3,041.49	3,041	2,658.51					
				2541		2541 Mat acc y sum Méd	36,000.00	-9,800	26,200.00	11,550.02	11,550.02	11,550.02	11,550	14,649.98					
				2611		2611 Combust p Seq pub	168,000.00		168,000.00	129,037.68	128,922.68	128,922.68	128,922.68	39,077.32					
				2711		2711 Vestuario y uniformes	35,000.00	-34,570.00	430.00					430.00					
				2941		2941 Ref Eq Cómputo		1,520	1,520.00	1,517.48	1,517.48	1,517.48	1,517.48	2.52					
				2961		2961 Ref Eq Transporte	12,000.00	-6,000.00	6,000.00	5,559.01	5,559.01	5,559.01	5,559	440.99					
				3141		3141 Servicio telefonía tradicional	6,000	-6,000.00											
				3261		3261 Arren Maq y eq	150,000.00	122,000.00	272,000.00	270,860.00	270,860.00	270,860.00	270,860.00	1,140.00					
				3531		3531 Instal Blnformat		8,200.00	8,200.00	8,138.56	8,138.56	8,138.56	8,139	61.44					
				3551		3551 Mantto Vehic	16,000.00	21,000.00	37,000.00	29,896.80	21,794.00	21,794.00	21,794.00	15,206.00					
				2.1.5.1	*	2.1.5.1 Al sector privado	70,000		70,000.00	1,392.00	1,392.00	1,392.00	1,392.00	68,608.00					
				4481		4481 Ayudas Desastres nat	70,000.00		70,000.00	1,392.00	1,392.00	1,392.00	1,392.00	68,608.00					
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo		24,850	24,850.00	24,845.00	24,845.00	24,845.00	24,845.00	5.00					
				5651		5651 Eq Comunicación		24,850	24,850.00	24,845.00	24,845.00	24,845.00	24,845.00	5.00					
		51508				*** 51508 FORTAMUN (Fondo 2) 2015	1,001.867		1,001,866.60	1,001,866.60	747,648.57	747,648.57	747,648.57	254,218.03					
			31111-C724			** 31111-C724 PROTECCION CIVIL	1,001.867		1,001,866.60	1,001,866.60	747,648.57	747,648.57	747,648.57	254,218.03					
				2.1.1.1	*	2.1.1.1 Remuneraciones	1,001,866.60		1,001,866.60	1,001,866.60	747,648.57	747,648.57	747,648.57	254,218.03					
				1131		1131 Sueldos Base	821,386.58		821,386.58	821,386.58	680,499.68	680,499.68	680,499.68	140,886.90					
				1321		1321 Prima Vacacional	13,502.25		13,502.25	13,502.25	9,451.68	9,451.68	9,451.68	4,050.57					
				1323		1323 Gratificación de fin de año	101,266.84		101,266.84	101,266.84	3,257.18	3,257.18	3,257.18	98,009.66					
				1541		1541 Prestaciones CGT	65,710.93		65,710.93	65,710.93	54,440.03	54,440.03	54,440.03	11,270.90					
1.8.1						***** 1.8.1 SERV REGISTRALES Y ADMVOS	8,269,190.36	1,155,735	9,424,925.25	7,846,355.97	6,428,030.75	6,428,030.75	6,427,130.51	2,996,894.50					
	E0008					**** E0008 CATASTRO Y PREDIAL	2,061,974.79	120,000	2,181,974.79	2,093,102.13	1,502,241.10	1,502,241.10	1,502,241.10	679,733.69					
		11501				*** 11501 Recurso Municipal 2015	2,061,974.79	120,000.00	2,181,974.79	2,093,102.13	1,502,241.10	1,502,241.10	1,502,241.10	679,733.69					
			31111-C107			** 31111-C107 CATASTRO	2,061,974.79	120,000.00	2,181,974.79	2,093,102.13	1,502,241.10	1,502,241.10	1,502,241.10	679,733.69					
				2.1.1.1	*	2.1.1.1 Remuneraciones	1,803,524.79		1,803,524.79	1,779,979.45	1,354,185.96	1,354,185.96	1,354,185.96	449,338.83					
				1131		1131 Sueldos Base	1,434,414.57		1,434,414.57	1,430,981.52	1,192,771.92	1,192,771.92	1,192,771.92	241,642.65					
				1321		1321 Prima Vacacional	23,579.42		23,579.42	23,579.42	18,366.08	18,366.08	18,366.08	5,213.34					
				1323		1323 Gratificación de fin de año	176,845.63		176,845.63	176,845.63	23,806.23	23,806.23	23,806.23	153,039.40					
				1541		1541 Prestaciones CGT	114,753.17		114,753.17	114,753.17	95,422.02	95,422.02	95,422.02	19,331.15					
				1551		1551 Capacitación SP	10,000.00		10,000.00	10,000.00				10,000.00					
				3981		3981 Impuesto sobre nóminas	43,932.00		43,932.00	23,819.71	23,819.71	23,819.71	23,819.71	20,112.29					
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	253,450.00	120,000	373,450.00	311,794.48	146,726.94	146,726.94	146,727	226,723.06					
				2111		2111 Materiales y útiles de oficina	18,500.00		18,500.00	8,819.72	7,549.12	7,549.12	7,549.12	10,950.88					
				2141		2141 Mat y útiles Tec In	39,000.00		39,000.00	33,388.44	2,578.34	2,578.34	2,578.34	36,421.66					
				2151		2151 Mat impreso e info	20,000.00		20,000.00	16,590.00	590.00	590.00	590.00	19,410.00					

					2491	2491 Materiales diversos	1,500.00		1,500.00	1,129.29	949.29	949.29	949.29	550.71
					2612	2612 Combust Serv pub	27,550.00		27,550.00	19,641.92	19,641.92	19,641.92	19,641.92	7,908.08
					2911	2911 Herramientas menores	1,000.00		1,000.00	780.00				1,000.00
					2941	2941 Ref Eq Computo	3,700.00		3,700.00	3,017.11	3,017.11	3,017.11	3,017.11	682.89
					3181	3181 Servicio postal	1,200.00		1,200.00	141.00	141.00	141.00	141	1,059.00
					3332	3332 Serv Procesos	50,000.00		50,000.00	50,000.00				50,000.00
					3341	3341 Servicios de capacitación		10,000	10,000.00	10,000.00				10,000.00
					3391	3391 Serv Profesionales		100,000	100,000.00	100,000.00	100,000.00	100,000.00	100,000	
					3551	3551 Mantto Vehic	13,000	10,000.00	23,000.00	20,002.00	8,975.16	8,975.16	8,975	14,024.84
					3611	3611 Difusión Activ Gub	40,000		40,000.00	23,132.00	3,132.00	3,132.00	3,132.00	36,868.00
					3612	3612 Impresión Pub ofic	20,000.00		20,000.00	10,000.00				20,000.00
					3751	3751 Viáticos nacionales	15,000.00		15,000.00	12,153.00	153.00	153.00	153.00	14,847.00
					3921	3921 Otros impuestos y derechos	3,000.00		3,000.00	3,000.00				3,000.00
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo	5,000.00		5,000.00	1,328.20	1,328.20	1,328.20	1,328.20	3,671.80
					5152	5152 Medios magnéticos y ópticos	5,000.00		5,000.00	1,328.20	1,328.20	1,328.20	1,328	3,671.80
M00	01				****	M0001 SERVICIOS ADMINISTRATIVOS	6,207,215.57	1,035,735	7,242,950.46	5,753,253.84	4,925,789.65	4,925,789.65	4,924,889.41	2,317,160.81
		115			***	11501 Recurso Municipal 2015	6,207,215.57	805,500	7,012,715.57	5,714,253.84	4,886,789.65	4,886,789.65	4,885,889.41	2,125,925.92
			31111-C111		**	31111-C111 SERVICIOS ADMINISTRATIVOS	6,207,215.57	805,500.00	7,012,715.57	5,714,253.84	4,886,789.65	4,886,789.65	4,885,889.41	2,125,925.92
			2.1.1.1		*	2.1.1.1 Remuneraciones	1,582,914.55		1,582,914.55	1,569,067.58	1,104,713.50	1,104,713.50	1,104,713.50	478,201.05
					1131	1131 Sueldos Base	1,183,707.26		1,183,707.26	1,183,707.26	961,958.56	961,958.56	961,958.56	221,748.70
					1321	1321 Prima Vacacional	19,458.20		19,458.20	19,458.20	13,195.94	13,195.94	13,195.94	6,262.26
					1323	1323 Gratificación de fin de año	145,936.51		145,936.51	145,936.51	32,817.17	32,817.17	32,817.17	113,119.34
					1331	1331 Remun Horas extra	99,996.00		99,996.00	99,996.00	511.97	511.97	511.97	99,484.03
					1541	1541 Prestaciones CGT	94,696.58		94,696.58	94,696.58	76,956.83	76,956.83	76,957	17,739.75
					1551	1551 Capacitación SP	6,000.00		6,000.00	6,000.00				6,000.00
					3981	3981 Impuesto sobre nóminas	33,120.00		33,120.00	19,273.03	19,273.03	19,273.03	19,273.03	13,846.97
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	4,357,528.84	799,500	5,157,028.84	4,005,209.54	3,645,555.04	3,645,555.04	3,644,655	1,511,473.80
					2111	2111 Materiales y útiles de oficina	10,000.00	16,463	26,463.42	24,723.03	20,978.03	20,978.03	20,978.03	5,485.39
					2112	2112 Equipos menores de oficina	12,000.00	-10,000.00	2,000.00	1,976.68	1,976.68	1,976.68	1,976.68	23.32
					2141	2141 Mat y útiles Tec In	4,000.00	-2,463.42	1,536.58	1,536.58	1,536.58	1,536.58	1,536.58	
					2161	2161 Material de limpieza	96,000.00		96,000.00	95,738.10	95,738.10	95,738.10	95,738.10	261.90
					2212	2212 Prod Alimen instal	49,500.00		49,500.00	23,854.04	23,854.04	23,854.04	22,953.80	25,645.96
					2231	2231 Utensilios alimentac	9,500.00		9,500.00	8,000.00				9,500.00
					2461	2461 Material eléctrico y electrónico	100,000.00	-50,000	50,000.00	43,592.00	4,992.00	4,992.00	4,992.00	45,008.00
					2471	2471 Estructuras y manufacturas	45,000.00	50,000	95,000.00	87,215.36	61,310.36	61,310.36	61,310	33,689.64
					2481	2481 Materiales complementarios	9,000.00		9,000.00	8,045.10	545.10	545.10	545.10	8,454.90
					2491	2491 Materiales diversos	70,000.00		70,000.00	61,895.92	8,355.92	8,355.92	8,355.92	61,644.08
					2531	2531 Medicinas y prod far	850,000.00	130,000	980,000.00	825,171.95	813,629.45	813,629.45	813,629.45	166,370.55
					2612	2612 Combust Serv pub	264,000.00	-40,000	224,000.00	136,111.63	136,111.63	136,111.63	136,111.63	87,888.37
					2711	2711 Vestuario y uniformes	100,000.00		100,000.00	61,826.33	61,826.33	61,826.33	61,826.33	38,173.67
					2751	2751 Blancos y otros	3,600.00		3,600.00	3,000.00				3,600.00
					2911	2911 Herramientas menores	50,000.00	-10,000	40,000.00	37,964.99	7,964.99	7,964.99	7,964.99	32,035.01
					2921	2921 Ref Edificios	15,000.00	-10,000	5,000.00	5,000.00	180.00	180.00	180	4,820.00
					2931	2931 Ref Mobiliario	4,000.00		4,000.00	4,000.00	800.00	800.00	800.00	3,200.00
					2961	2961 Ref Eq Transporte	18,000.00	10,000.00	28,000.00	25,558.60	24,913.60	24,913.60	24,913.60	3,086.40
					3111	3111 Servicio de energía eléctrica	600,000.00		600,000.00	536,417.00	536,417.00	536,417.00	536,417.00	63,583.00
					3131	3131 Servicio de agua	6,000.00		6,000.00	1,351.00	1,351.00	1,351.00	1,351.00	4,649.00
					3141	3141 Servicio telefonía tradicional	312,000.00		312,000.00	214,889.65	214,889.65	214,889.65	214,889.65	97,110.35
					3151	3151 Servicio telefonía celular	360,000.00		360,000.00	236,339.47	236,339.47	236,339.47	236,339.47	123,660.53
					3171	3171 Servicios de acceso de internet	52,560.00	-40,000	12,560.00	12,560.00				12,560.00
					3221	3221 Arrendam Edificios	120,000.00		120,000.00	46,980.00	46,980.00	46,980.00	46,980.00	73,020.00
					3291	3291 Otros Arrendamientos	70,000.00	-20,000.00	50,000.00	8,280.00	8,280.00	8,280.00	8,280	41,720.00
					3341	3341 Servicios de capacitación	30,000.00		30,000.00	30,000.00				30,000.00
					3391	3391 Serv Profesionales		920,000.00	920,000.00	554,917.15	554,917.15	554,917.15	554,917.15	365,082.85
					3441	3441 Seg Resp Patrimon	600,000.00	-12,000	588,000.00	583,660.75	575,660.75	575,660.75	575,661	12,339.25
					3471	3471 Fletes y maniobras	10,500	-5,000.00	5,500.00	4,500.00				5,000.00
					3511	3511 Cons y mantto lnm	200,000.00	-60,000.00	140,000.00	127,894.72	47,894.72	47,894.72	47,894.72	92,105.28
					3512	3512 Adaptación de inmuebles	33,000.00		33,000.00	27,066.00	7,066.00	7,066.00	7,066	25,934.00
					3521	3521 Instal Mobil Adm	22,500.00	-12,500.00	10,000.00	8,000.00				10,000.00
					3551	3551 Mantto Vehic	50,000.00	50,000	100,000.00	95,516.61	94,819.61	94,819.61	94,819.61	5,180.39
					3591	3591 Serv Jardinería	3,000.00		3,000.00	3,000.00				3,000.00
					3721	3721 Pasajes terr Nac	2,000.00		2,000.00	2,000.00				2,000.00
					3751	3751 Viáticos nacionales	4,000.00		4,000.00	1,583.72	1,583.72	1,583.72	1,584	2,416.28
					3791	3791 Otros Serv Traslado	400.00		400.00	400.00				400.00
					3821	3821 Gto Orden Social	163,968.84	-100,000	63,968.84	51,928.00	51,928.00	51,928.00	51,928.00	12,040.84
					3921	3921 Otros impuestos y derechos	8,000.00	-5,000	3,000.00	2,715.16	2,715.16	2,715.16	2,715	284.84
			2.1.2.0		*	2.1.2.0 Prestaciones de la Seguridad	266,772.18		266,772.18	133,976.72	133,976.72	133,976.72	133,976.72	132,795.46
					4511	4511 Pensiones	132,880.98		132,880.98	34,120.00	34,120.00	34,120.00	34,120.00	98,760.98

					4521	4521 Jubilaciones		133,891.20		133,891.20	99,856.72	99,856.72	99,856.72	99,856.72	34,034.48
			2.2.2.2	*	2.2.2.2 Maquinaria y equipo			6,000	6,000.00	6,000.00	2,544.39	2,544.39	2,544.39	2,544.39	3,455.61
					5151	5151 Computadoras y equipo periférico			6,000	6,000.00	6,000.00	2,544.39	2,544.39	2,544.39	3,455.61
		51507			***	51507 FAISM (Fondo 1) 2015		230,234.89	230,234.89	39,000.00	39,000.00	39,000.00	39,000.00	39,000	191,234.89
		31111-C111		**	31111-C111 SERVICIOS ADMINISTRATIVOS		230,234.89	230,234.89	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000	191,234.89
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		230,234.89	230,234.89	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000	191,234.89
					3311	3311 Servicios legales		90,000.00	90,000.00						90,000.00
					3341	3341 Servicios de capacitación		140,234.89	140,234.89	39,000.00	39,000.00	39,000.00	39,000.00	39,000	101,234.89
1.8.3					*****	1.8.3 SERV COMUNICACION Y MEDIO		1,193,385	387,000.00	1,580,384.94	1,330,504.69	1,165,688.69	1,165,688.69	1,165,688	414,696.25
	E0015				****	E0015 COMUNICACIÓN SOCIAL		1,193,385	387,000.00	1,580,384.94	1,330,504.69	1,165,688.69	1,165,688.69	1,165,688	414,696.25
		11501			***	11501 Recurso Municipal 2015		1,193,384.94	387,000.00	1,580,384.94	1,330,504.69	1,165,688.69	1,165,688.69	1,165,688.09	414,696.25
		31111-C518		**	31111-C518 COMUNICACIÓN SOCIAL		1,193,384.94	387,000.00	1,580,384.94	1,330,504.69	1,165,688.69	1,165,688.69	1,165,688.69	1,165,688.09	414,696.25
			2.1.1.1	*	2.1.1.1 Remuneraciones		519,384.94	519,384.94	505,550.36	402,934.36	402,934.36	402,934.36	402,934.36	402,934.36	116,450.58
					1131	1131 Sueldos Base		412,270.40	412,270.40	408,064.88	344,241.10	344,241.10	344,241.10	344,241.10	68,029.30
					1321	1321 Prima Vacacional		6,777.05	6,777.05	6,050.79	6,050.79	6,050.79	6,050.79	6,050.79	726.26
					1323	1323 Gratificación de fin de año		50,827.86	50,827.86	50,827.86	18,226.79	18,226.79	18,226.79	18,226.79	32,601.07
					1541	1541 Prestaciones CGT		32,981.63	32,981.63	32,981.63	27,516.74	27,516.74	27,516.74	27,516.74	5,464.89
					1551	1551 Capacitación SP		7,000.00	7,000.00						7,000.00
					3981	3981 Impuesto sobre nóminas		9,528.00	9,528.00	6,898.94	6,898.94	6,898.94	6,898.94	6,898.94	2,629.06
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		656,000.00	405,000	1,061,000.00	824,954.33	762,754.33	762,754.33	762,754.33	762,754	298,245.67
					2111	2111 Materiales y útiles de oficina		6,000.00	6,000.00	3,639.53	3,639.53	3,639.53	3,639.53	3,639.53	2,360.47
					2141	2141 Mat y útiles Tec In		5,000.00	5,000.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	3,608.00
					2941	2941 Ref Eq Cómputo		12,000.00	-7,000	5,000.00	4,000.00				5,000.00
					3611	3611 Difusión Activ Gub		200,000.00	190,000	390,000.00	278,724.80	255,524.80	255,524.80	255,524.80	134,475.20
					3612	3612 Impresión Pub ofic		300,000.00	230,000.00	530,000.00	493,313.33	493,313.33	493,313.33	493,313	36,686.67
					3614	3614 Inserc no formen pa		80,000.00	80,000.00	8,884.67	8,884.67	8,884.67	8,884.67	8,884.67	71,115.33
					3631	3631 Serv Creatividad		40,000.00	40,000.00	30,000.00					40,000.00
					3751	3751 Viáticos nacionales		13,000.00	-8,000	5,000.00	5,000.00				5,000.00
			2.2.2.2	*	2.2.2.2 Maquinaria y equipo		18,000.00	-18,000							
					5231	5231 Camaras fotograficas y de video		18,000.00	-18,000.00						
1.8.4					*****	1.8.4 ACCESO INFORMAC PUBLICA		472,278.80	300,000.00	772,278.80	739,857.76	615,426.26	615,426.26	615,426	156,852.54
	E0022				****	E0022 ACCESO A LA INFORMACION PUB		472,278.80	300,000.00	772,278.80	739,857.76	615,426.26	615,426.26	615,426	156,852.54
		11501			***	11501 Recurso Municipal 2015		472,278.80	150,000.00	622,278.80	589,862.77	465,431.27	465,431.27	465,431.27	156,847.53
		31111-C520		**	31111-C520 UNI ACCESO A LA INFO		472,278.80	150,000.00	622,278.80	589,862.77	465,431.27	465,431.27	465,431.27	465,431.27	156,847.53
			2.1.1.1	*	2.1.1.1 Remuneraciones		387,978.80	387,978.80	387,978.80	386,712.39	306,781.69	306,781.69	306,781.69	306,781.69	81,197.11
					1131	1131 Sueldos Base		312,488.87	312,488.87	312,488.87	260,589.91	260,589.91	260,589.91	260,589.91	51,898.96
					1321	1321 Prima Vacacional		5,136.80	5,136.80	5,136.80	3,644.89	3,644.89	3,644.89	3,644.89	1,491.91
					1323	1323 Gratificación de fin de año		38,526.02	38,526.02	38,526.02	16,138.14	16,138.14	16,138.14	16,138.14	22,387.88
					1541	1541 Prestaciones CGT		24,999.11	24,999.11	24,999.11	20,847.16	20,847.16	20,847.16	20,847.16	4,151.95
					3981	3981 Impuesto sobre nóminas		6,828.00	6,828.00	5,561.59	5,561.59	5,561.59	5,561.59	5,561.59	1,266.41
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		69,300.00	6,500	75,800.00	59,655.38	15,154.58	15,154.58	15,154.58	15,154.58	60,645.42
					2111	2111 Materiales y útiles de oficina		4,000.00	-1,299	2,701.00	1,978.20	1,043.40	1,043.40	1,043.40	1,657.60
					2112	2112 Equipos menores de oficina			1,299.00	1,299.00					1,299.00
					2141	2141 Mat y útiles Tec In		3,000.00	3,000.00	758.44	758.44	758.44	758.44	758.44	2,241.56
					2612	2612 Combust Serv pub		9,300.00	9,300.00	8,300.00					9,300.00
					2931	2931 Ref Mobiliario			5,814	5,814.40	5,814.40	5,814.40	5,814.40	5,814	
					2941	2941 Ref Eq Cómputo		30,000	30,000.00	25,520.74	5,520.74	5,520.74	5,520.74	5,520.74	24,479.26
					3521	3521 Instal Mobil Adm		15,000.00	686	15,685.60	10,685.60	685.60	685.60	685.60	15,000.00
					3751	3751 Viáticos nacionales		8,000.00	8,000.00	6,598.00	1,332.00	1,332.00	1,332.00	1,332.00	6,668.00
			2.2.2.2	*	2.2.2.2 Maquinaria y equipo		15,000.00	143,500	158,500.00	143,495.00	143,495.00	143,495.00	143,495.00	143,495.00	15,005.00
					5111	5111 Muebles de oficina y estantería		5,000.00	16,555.00	21,555.00	16,555.00	16,555.00	16,555.00	16,555.00	5,000.00
					5151	5151 Computadoras y equipo periférico		10,000.00	95,572.00	105,572.00	95,569.00	95,569.00	95,569.00	95,569.00	10,003.00
					5152	5152 Medios magnéticos y ópticos			2,747.00	2,747.00	2,746.00	2,746.00	2,746.00	2,746.00	1.00
					5191	5191 Otros mobiliarios			945.00	945.00	945.00	945.00	945.00	945.00	
					5211	5211 Equipo de audio y de video			8,181.00	8,181.00	8,180.00	8,180.00	8,180.00	8,180.00	1.00
					5671	5671 Herramientas			19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	

		61502				*** 61502 Convenio Estatal 2015		150,000.00	150,000.00	149,994.99	149,994.99	149,994.99	149,994.99	5.01
			31111-C520			** 31111-C520 UNI ACCESO A LA INFO		150,000.00	150,000.00	149,994.99	149,994.99	149,994.99	149,994.99	5.01
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	
				2931		2931 Ref Mobiliario		5,814.40	5,814.40	5,814.40	5,814.40	5,814.40	5,814.40	
				3521		3521 Instal Mobil Adm		685.60	685.60	685.60	685.60	685.60	685.60	
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo		143,500.00	143,500.00	143,494.99	143,494.99	143,494.99	143,494.99	5.01
				5111		5111 Muebles de oficina y estantería		16,555.00	16,555.00	16,555.00	16,555.00	16,555.00	16,555.00	
				5151		5151 Computadoras y equipo periférico		95,572.00	95,572.00	95,568.99	95,568.99	95,568.99	95,568.99	3.01
				5152		5152 Medios magnéticos y ópticos		2,747.00	2,747.00	2,746.00	2,746.00	2,746.00	2,746.00	1.00
				5191		5191 Otros mobiliarios		945.00	945.00	945.00	945.00	945.00	945.00	
				5211		5211 Equipo de audio y de video		8,181.00	8,181.00	8,180.00	8,180.00	8,180.00	8,180.00	1.00
				5671		5671 Herramientas		19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	
2.1.1						***** 2.1.1 ORDENACION DE DESECHOS	636,000	164,000.00	800,000.00	779,951.19	765,038.99	765,038.99	765,038.99	34,961.01
	E0024					**** E0024 SERVICIOS PUBLICOS	636,000.00	164,000.00	800,000.00	779,951.19	765,038.99	765,038.99	765,038.99	34,961.01
		11501				*** 11501 Recurso Municipal 2015	636,000.00	164,000.00	800,000.00	779,951.19	765,038.99	765,038.99	765,038.99	34,961.01
			31111-C621			** 31111-C621 SERVICIOS PUBLICOS	636,000.00	164,000.00	800,000.00	779,951.19	765,038.99	765,038.99	765,038.99	34,961.01
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	636,000.00	164,000.00	800,000.00	779,951.19	765,038.99	765,038.99	765,038.99	34,961.01
				2411		2411 Mat Constr Mineral	92,000.00	-67,000.00	25,000.00	22,933.00	22,933.00	22,933.00	22,933.00	2,067.00
				2613		2613 Combust p maquinaria	240,000.00	150,000.00	390,000.00	389,543.62	388,243.62	388,243.62	388,243.62	1,756.38
				3321		3321 Serv de diseño	60,000.00	-60,000.00						
				3341		3341 Servicios de capacitación	24,000.00	-24,000.00						
				3551		3551 Mantto Vehic		215,000.00	215,000.00	197,629.77	184,017.57	184,017.57	184,018	30,982.43
				3571		3571 Instal Maqy otros	220,000	-50,000.00	170,000.00	169,844.80	169,844.80	169,844.80	169,844.80	155.20
2.1.2						***** 2.1.2 ADMINISTRACION DEL AGUA	690,000.00	170,000.00	860,000.00	829,305.71	817,721.71	817,721.71	817,721.71	42,278.29
	E0026					**** E0026 SERVICIOS PUBLICOS	690,000.00	170,000.00	860,000.00	829,305.71	817,721.71	817,721.71	817,721.71	42,278.29
		11501				*** 11501 Recurso Municipal 2015	690,000.00	170,000.00	860,000.00	829,305.71	817,721.71	817,721.71	817,721.71	42,278.29
			31111-C621			** 31111-C621 SERVICIOS PUBLICOS	690,000.00	170,000.00	860,000.00	829,305.71	817,721.71	817,721.71	817,721.71	42,278.29
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	690,000.00	170,000.00	860,000.00	829,305.71	817,721.71	817,721.71	817,721.71	42,278.29
				2612		2612 Combust p Serv pub	600,000.00	170,000.00	770,000.00	739,458.12	739,458.12	739,458.12	739,458.12	30,541.88
				3571		3571 Instal Maqy otros	90,000.00		90,000.00	89,847.59	78,263.59	78,263.59	78,263.59	11,736.41
2.1.5						***** 2.1.5 PROTEC DIVERSID BIOLOGICA	87,000.00	105,000	192,000.00	185,360.41	175,310.41	175,310.41	175,310.21	16,689.59
	E0027					**** E0027 SERVICIOS PUBLICOS	87,000.00	105,000.00	192,000.00	185,360.41	175,310.41	175,310.41	175,310.21	16,689.59
		11501				*** 11501 Recurso Municipal 2015	87,000.00	105,000.00	192,000.00	185,360.41	175,310.41	175,310.41	175,310.21	16,689.59
			31111-C621			** 31111-C621 SERVICIOS PUBLICOS	87,000.00	105,000.00	192,000.00	185,360.41	175,310.41	175,310.41	175,310.21	16,689.59
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	87,000.00	105,000.00	192,000.00	185,360.41	175,310.41	175,310.41	175,310.21	16,689.59
				2471		2471 Estructuras y manufacturas		30,000.00	30,000.00	29,025.94	29,025.94	29,025.94	29,025.94	974.06
				2911		2911 Herramientas menores	15,000		15,000.00	11,056.75	11,056.75	11,056.75	11,056.75	3,943.25
				3551		3551 Mantto Vehic		75,000	75,000.00	74,634.52	65,520.52	65,520.52	65,520.52	9,479.48
				3571		3571 Instal Maqy otros	24,000	7,000.00	31,000.00	30,060.80	29,124.80	29,124.80	29,124.60	1,875.20
				3591		3591 Serv Jardinería	48,000.00	-7,000	41,000.00	40,582.40	40,582.40	40,582.40	40,582.40	417.60
2.2.1						***** 2.2.1 URBANIZACION	13,754,107.25	43,893,018	57,647,125.22	16,686,690.64	9,556,558.65	9,556,558.65	9,556,558.65	48,090,566.57
	K0001					**** K0001 OBRAS PUBLICAS	13,754,107.25	3,787,140.97	17,541,248.22	13,116,133.64	9,005,216.33	9,005,216.33	9,005,216.33	8,536,031.89
		11401				*** 11401 RECURSOS MUNICIPALES 2014	587,474.73	3,479,705.10	4,067,179.83	3,198,813.54	1,367,179.83	1,367,179.83	1,367,179.83	2,700,000.00
			31111-C419			** 31111-C419 OBRAS NO REELEVANTES	587,474.73	3,479,705.10	4,067,179.83	3,198,813.54	1,367,179.83	1,367,179.83	1,367,180	2,700,000.00
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso	587,474.73	3,479,705.10	4,067,179.83	3,198,813.54	1,367,179.83	1,367,179.83	1,367,180	2,700,000.00
				6141		6141 División terrenos		3,397,179.83	3,397,179.83	3,198,813.54	1,367,179.83	1,367,179.83	1,367,180	2,030,000.00
				6161		6161 Otras construcc	587,475	-587,474.73						
				6311		6311 Estudios e investigaciones		670,000.00	670,000.00					670,000.00

		11501				*** 11501 Recurso Municipal 2015	6,574,944	4,011,038.02	10,585,981.96	9,737,532.39	7,458,248.79	7,458,248.79	7,458,249	3,127,733.17
			31111-C417			** 31111-C417 DIR OBRAS PUBLICAS	6,574,943.94	-402,466.07	6,172,477.87	5,506,682.50	4,665,332.40	4,665,332.40	4,665,332.40	1,507,145.47
				2.1.1.1	*	2.1.1.1 Remuneraciones	3,312,277.87	-108,000.00	3,204,277.87	3,181,339.08	2,396,436.02	2,396,436.02	2,396,436.02	807,841.85
				1131		1131 Sueldos Base	2,579,905.16		2,579,905.16	2,572,315.80	2,103,751.89	2,103,751.89	2,103,751.89	476,153.27
				1221		1221 Remuneraciones para eventuales	108,000.00	-108,000						
				1321		1321 Prima Vacacional	42,409.40		42,409.40	42,409.40	32,505.77	32,505.77	32,506	9,903.63
				1323		1323 Gratificación de fin de año	318,070.50		318,070.50	318,070.50	49,709.78	49,709.78	49,709.78	268,360.72
				1541		1541 Prestaciones CGT	206,392.41		206,392.41	206,392.41	168,317.61	168,317.61	168,318	38,074.80
				3981		3981 Impuesto sobre nóminas	57,500.40		57,500.40	42,150.97	42,150.97	42,150.97	42,150.97	15,349.43
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	2,443,800.00	80,400	2,524,200.00	1,944,012.10	1,887,565.06	1,887,565.06	1,887,565.06	636,634.94
				2111		2111 Materiales y útiles de oficina	21,600.00	24,114.00	45,714.00	37,357.83	32,130.55	32,130.55	32,130.55	13,583.45
				2141		2141 Mat y útiles Tec In	26,400.00	-14,114.00	12,286.00	12,285.96	12,285.96	12,285.96	12,285.96	0.04
				2411		2411 Mat Constr Mineral	1,076,000.00	-360,000	716,000.00	546,462.17	498,855.77	498,855.77	498,855.77	217,144.23
				2421		2421 Mat Constr Concret	72,000.00	-36,000.00	36,000.00	8,495.14	8,495.14	8,495.14	8,495.14	27,504.86
				2441		2441 Mat Constr Madera	1,800.00		1,800.00					1,800.00
				2471		2471 Estructuras y manufacturas	3,600.00	26,400	30,000.00	15,087.00	15,087.00	15,087.00	15,087	14,913.00
				2612		2612 Combust p Serv pub	192,000.00	120,000.00	312,000.00	212,085.00	212,085.00	212,085.00	212,085.00	99,915.00
				2613		2613 Combust p maquinaria	360,000.00	340,000.00	700,000.00	611,423.70	611,423.70	611,423.70	611,423.70	88,576.30
				2911		2911 Herramientas menores	15,600.00		15,600.00	2,730.97	2,730.97	2,730.97	2,730.97	12,869.03
				3261		3261 Arren Maq y eq	4,800.00		4,800.00					4,800.00
				3321		3321 Serv de diseño	176,000.00		176,000.00	138,280.00	138,280.00	138,280.00	138,280	37,720.00
				3521		3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
				3531		3531 Instal Blnformat	34,000.00		34,000.00	3,132.00	3,132.00	3,132.00	3,132	30,868.00
				3551		3551 Mantto Vehic	120,000.00		120,000.00	78,502.46	75,739.10	75,739.10	75,739.10	44,260.90
				3571		3571 Instal Maqy otros	218,000.00		218,000.00	217,753.08	216,903.08	216,903.08	216,903.08	1,096.92
				3612		3612 Impresión Pub ofic	60,000.00		60,000.00	38,599.28	38,599.28	38,599.28	38,599.28	21,400.72
				3751		3751 Viáticos nacionales	60,000.00	-20,000	40,000.00	21,817.51	21,817.51	21,817.51	21,817.51	18,182.49
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso	788,866.07	-344,866.07	444,000.00	381,331.32	381,331.32	381,331.32	381,331.32	62,668.68
				6141		6141 División terrenos	788,866.07	-344,866.07	444,000.00	381,331.32	381,331.32	381,331.32	381,331.32	62,668.68
				2.2.2.5	*	2.2.2.5 Activos fijos intangibles	30,000.00	-30,000.00						
				5971		5971 Licencia informatica	30,000.00	-30,000.00						
			31111-C419			** 31111-C419 OBRAS NO REELEVANTES		4,413,504.09	4,413,504.09	4,230,849.89	2,792,916.39	2,792,916.39	2,792,916	1,620,587.70
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		4,413,504.09	4,413,504.09	4,230,849.89	2,792,916.39	2,792,916.39	2,792,916.39	1,620,587.70
				6121		6121 Edificación no habitacional		1,073,194.99	1,073,194.99	892,495.54	634,282.20	634,282.20	634,282.20	438,912.79
				6131		6131 Constr Obras		157,838.00	157,838.00	157,838.00	157,838.00	157,838.00	157,838.00	
				6141		6141 División terrenos		3,182,471.10	3,182,471.10	3,180,516.35	2,000,796.19	2,000,796.19	2,000,796.19	1,181,674.91
		41506				*** 41506 Recurso Propio 2015		160,000.00	160,000.00					160,000.00
			31111-C419			** 31111-C419 OBRAS NO REELEVANTES		160,000.00	160,000.00					160,000.00
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		160,000.00	160,000.00					160,000.00
				6121		6121 Edificación no habitacional		160,000.00	160,000.00					160,000.00
		51403				*** 51403 CONVENIOS FEDERALES 2014	3,900,000	-3,900,000.00						
			31111-C419			** 31111-C419 OBRAS NO REELEVANTES	3,900,000.00	-3,900,000.00						
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso	3,900,000.00	-3,900,000.00						
				6141		6141 División terrenos	3,900,000.00	-3,900,000.00						
		51507				*** 51507 FAISM (Fondo 1) 2015		120,000.00	120,000.00	89,885.71	89,885.71	89,885.71	89,886	30,114.29
			31111-C417			** 31111-C417 DIR OBRAS PUBLICAS		120,000.00	120,000.00	89,885.71	89,885.71	89,885.71	89,885.71	30,114.29
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio		120,000.00	120,000.00	89,885.71	89,885.71	89,885.71	89,885.71	30,114.29
				3311		3311 Servicios legales		120,000.00	120,000.00	89,885.71	89,885.71	89,885.71	89,885.71	30,114.29
		61402				*** 61402 CONVENIOS ESTATALES 2014	2,691,689	-2,601,786.58	89,902.00	89,902.00	89,902.00	89,902.00	89,902.00	
			31111-C419			** 31111-C419 OBRAS NO REELEVANTES	2,691,688.58	-2,601,786.58	89,902.00	89,902.00	89,902.00	89,902.00	89,902.00	
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso	2,691,688.58	-2,601,786.58	89,902.00	89,902.00	89,902.00	89,902.00	89,902.00	
				6131		6131 Constr Obras		89,902.00	89,902.00	89,902.00	89,902.00	89,902.00	89,902.00	
				6161		6161 Otras construcc	2,691,689	-2,691,688.58						
		61502				*** 61502 Convenio Estatal 2015		2,518,184.43	2,518,184.43					2,518,184.43
			31111-C419			** 31111-C419 OBRAS NO REELEVANTES		2,518,184.43	2,518,184.43					2,518,184.43

			2.2.1.0	*	2.2.1.0 Construcciones en Proceso		2,518,184.43	2,518,184.43					2,518,184.43
				6121	6121 Edificación no habitacional		320,000.00	320,000.00					320,000.00
				6141	6141 División terrenos		2,198,184.43	2,198,184.43					2,198,184.43
K0004					**** K0004 PROGRAMA FIMETRO 2015		33,470,000.00	33,470,000.00					33,470,000.00
	51503				*** 51503 Convenio Federal 2015		8,470,000.00	8,470,000.00					8,470,000.00
		31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		8,470,000.00	8,470,000.00					8,470,000.00
			2.2.1.0	*	2.2.1.0 Construcciones en Proceso		8,470,000.00	8,470,000.00					8,470,000.00
				6141	6141 División terrenos		8,470,000.00	8,470,000.00					8,470,000.00
	61502				*** 61502 Convenio Estatal 2015		25,000,000.00	25,000,000.00					25,000,000.00
		31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		25,000,000.00	25,000,000.00					25,000,000.00
			2.2.1.0	*	2.2.1.0 Construcciones en Proceso		25,000,000.00	25,000,000.00					25,000,000.00
				6141	6141 División terrenos		25,000,000.00	25,000,000.00					25,000,000.00
S0012					**** S0012 PROGRAMA HABITAT 2015		6,635,877.00	6,635,877.00	3,570,557.00	551,342.32	551,342.32	551,342	6,084,534.68
	11401				*** 11401 RECURSOS MUNICIPALES 2014		771,613.00	771,613.00	144,097.31	144,097.31	144,097.31	144,097.31	627,515.69
		31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		771,613.00	771,613.00	144,097.31	144,097.31	144,097.31	144,097	627,515.69
			2.2.1.0	*	2.2.1.0 Construcciones en Proceso		505,213.00	505,213.00					505,213.00
				6121	6121 Edificación no habitacional		505,213.00	505,213.00					505,213.00
			2.2.2.2	*	2.2.2.2 Maquinaria y equipo		266,400.00	266,400.00	144,097.31	144,097.31	144,097.31	144,097	122,302.69
				5111	5111 Muebles de oficina y estantería		74,690.00	74,690.00					74,690.00
				5121	5121 Muebles excepto ofic		20,882.40	20,882.40					20,882.40
				5151	5151 Computadoras y equipo periférico		86,694.00	86,694.00	83,280.00	83,280.00	83,280.00	83,280	3,414.00
				5191	5191 Otros mobiliarios		23,164.00	23,164.00					23,164.00
				5691	5691 Otros equipos		60,969.60	60,969.60	60,817.31	60,817.31	60,817.31	60,817	152.29
	51503				*** 51503 Convenio Federal 2015		4,289,947.00	4,289,947.00	2,560,030.79	407,245.01	407,245.01	407,245	3,882,701.99
		31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		4,289,947.00	4,289,947.00	2,560,030.79	407,245.01	407,245.01	407,245.01	3,882,701.99
			2.1.5.1	*	2.1.5.1 Al sector privado		771,054.00	771,054.00	190,870.61	190,870.61	190,870.61	190,870.61	580,183.39
				4411	4411 Gto Activ Cult		771,054.00	771,054.00	190,870.61	190,870.61	190,870.61	190,870.61	580,183.39
			2.2.1.0	*	2.2.1.0 Construcciones en Proceso		3,119,293.00	3,119,293.00	2,152,785.78				3,119,293.00
				6121	6121 Edificación no habitacional		757,818.00	757,818.00					757,818.00
				6141	6141 División terrenos		2,361,475.00	2,361,475.00	2,152,785.78				2,361,475.00
			2.2.2.2	*	2.2.2.2 Maquinaria y equipo		399,600.00	399,600.00	216,374.40	216,374.40	216,374.40	216,374	183,225.60
				5111	5111 Muebles de oficina y estantería		112,035.00	112,035.00					112,035.00
				5121	5121 Muebles excepto ofic		31,323.60	31,323.60					31,323.60
				5151	5151 Computadoras y equipo periférico		130,041.00	130,041.00	124,920.00	124,920.00	124,920.00	124,920	5,121.00
				5191	5191 Otros mobiliarios		34,746.00	34,746.00					34,746.00
				5691	5691 Otros equipos		91,454.40	91,454.40	91,454.40	91,454.40	91,454.40	91,454	
	51507				*** 51507 FAISM (Fondo 1) 2015		1,574,317.00	1,574,317.00	866,428.90				1,574,317.00
		31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		1,574,317.00	1,574,317.00	866,428.90				1,574,317.00
			2.2.1.0	*	2.2.1.0 Construcciones en Proceso		1,574,317.00	1,574,317.00	866,428.90				1,574,317.00
				6141	6141 División terrenos		1,574,317.00	1,574,317.00	866,428.90				1,574,317.00
2.2.2					***** 2.2.2 DESARROLLO COMUNITARIO	5,994,091	13,367,350.30	19,361,440.93	12,286,222.53	6,709,558.45	6,709,558.45	6,709,558	12,651,882.48
E0009					**** E0009 DESARROLLO SOCIAL	4,300.00	3,000.00	7,300.00	4,954.80	4,254.80	4,254.80	4,254.80	3,045.20
	11501				*** 11501 Recurso Municipal 2015	4,300.00	3,000.00	7,300.00	4,954.80	4,254.80	4,254.80	4,254.80	3,045.20
		31111-C213			** 31111-C213 DIR DESARROLL SOCIAL	4,300.00	3,000.00	7,300.00	4,954.80	4,254.80	4,254.80	4,254.80	3,045.20
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	4,300.00	3,000.00	7,300.00	4,954.80	4,254.80	4,254.80	4,254.80	3,045.20
				2111	2111 Materiales y útiles de oficina	1,200.00		1,200.00	224.50	224.50	224.50	224.50	975.50
				2612	2612 Combust Serv pub	2,400.00	3,000	5,400.00	4,030.30	4,030.30	4,030.30	4,030	1,369.70
				2961	2961 Ref Eq Transporte	700.00		700.00	700.00				700.00
E0014					**** E0014 DESARROLLO URBANO	2,014,061.73	-104,000	1,910,061.73	1,796,088.43	1,294,609.33	1,294,609.33	1,294,609	615,452.40

		11501				*** 11501 Recurso Municipal 2015	2,014,061.73	-104,000.00	1,910,061.73	1,796,088.43	1,294,609.33	1,294,609.33	1,294,609.33	615,452.40
			31111-C316			** 31111-C316 DIR DESARRO URBANO	2,014,061.73	-104,000.00	1,910,061.73	1,796,088.43	1,294,609.33	1,294,609.33	1,294,609.33	615,452.40
				2.1.1.1		* 2.1.1.1 Remuneraciones	1,427,541.73		1,427,541.73	1,421,081.49	1,105,745.97	1,105,745.97	1,105,745.97	321,795.76
					1131	1131 Sueldos Base	1,149,384.12		1,149,384.12	1,149,384.12	955,230.02	955,230.02	955,230.02	194,154.10
					1321	1321 Prima Vacacional	18,893.99		18,893.99	18,893.99	16,906.01	16,906.01	16,906.01	1,987.98
					1323	1323 Gratificación de fin de año	141,704.89		141,704.89	141,704.89	38,132.26	38,132.26	38,132.26	103,572.63
					1541	1541 Prestaciones CGT	91,950.73		91,950.73	91,950.73	76,329.92	76,329.92	76,330	15,620.81
					3981	3981 Impuesto sobre nóminas	25,608.00		25,608.00	19,147.76	19,147.76	19,147.76	19,147.76	6,460.24
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	542,520.00	-104,000	438,520.00	336,006.94	188,863.36	188,863.36	188,863.36	249,656.64
					2111	2111 Materiales y útiles de oficina	5,000.00	2,000.00	7,000.00	5,094.86	5,094.86	5,094.86	5,094.86	1,905.14
					2112	2112 Equipos menores de oficina	5,200.00	-2,000.00	3,200.00	3,200.00				3,200.00
					2121	2121 Maty útiles impresi	2,400.00		2,400.00	2,400.00				2,400.00
					2141	2141 Mat y útiles Tec In	8,000.00		8,000.00	2,261.46	1,304.06	1,304.06	1,304	6,695.94
					2151	2151 Mat impreso e info	5,000.00		5,000.00	2,228.94	1,085.76	1,085.76	1,085.76	3,914.24
					2212	2212 Prod Alimen instal	4,400.00		4,400.00	1,156.00	1,156.00	1,156.00	1,156.00	3,244.00
					2471	2471 Estructuras y manufacturas	234,000.00	-134,000	100,000.00	84,100.00	84,100.00	84,100.00	84,100.00	15,900.00
					2521	2521 Fertilizantes y abonos	7,000.00		7,000.00	7,000.00				7,000.00
					2522	2522 Plaguicidas y pesticidas	7,000.00		7,000.00	7,000.00				7,000.00
					2561	2561 Fibras sintéticas	9,000.00	-5,000	4,000.00	4,000.00				4,000.00
					2612	2612 Combust Serv pub	70,000.00		70,000.00	52,742.55	52,742.55	52,742.55	52,743	17,257.45
					2911	2911 Herramientas menores	5,400.00	5,000	10,400.00	7,668.50	7,425.50	7,425.50	7,425.50	2,974.50
					2961	2961 Ref Eq Transporte	13,000.00		13,000.00	9,050.30	9,050.30	9,050.30	9,050.30	3,949.70
					2991	2991 Ref Otros muebles	1,200.00		1,200.00	1,200.00				1,200.00
					3321	3321 Serv de diseño	120,000.00		120,000.00	101,740.00	1,740.00	1,740.00	1,740	118,260.00
					3551	3551 Mantto Vehic	13,600.00	10,000	23,600.00	7,176.80	7,176.80	7,176.80	7,176.80	16,423.20
					3571	3571 Instal Maqy otros	4,000.00		4,000.00	565.00	565.00	565.00	565.00	3,435.00
					3591	3591 Serv Jardinería	20,000.00	-1,000	19,000.00	11,850.00	11,850.00	11,850.00	11,850.00	7,150.00
					3612	3612 Impresión Pub ofic		20,000.00	20,000.00	20,000.00				20,000.00
					3751	3751 Viáticos nacionales	7,550		7,550.00	4,192.50	4,192.50	4,192.50	4,193	3,357.50
					3791	3791 Otros Serv Traslado	770.00	1,000	1,770.00	1,380.03	1,380.03	1,380.03	1,380.03	389.97
				2.2.2.2		* 2.2.2.2 Maquinaria y equipo	14,000.00		14,000.00	14,000.00				14,000.00
					5671	5671 Herramientas	8,000.00		8,000.00	8,000.00				8,000.00
					5691	5691 Otros equipos	6,000.00		6,000.00	6,000.00				6,000.00
				2.2.2.4		* 2.2.2.4 Activos biológicos cultivad	30,000.00		30,000.00	25,000.00				30,000.00
					5781	5781 Arboles y plantas	30,000.00		30,000.00	25,000.00				30,000.00
E0019						**** E0019 DESARROLLO SOCIAL	20,100.00		20,100.00	16,648.71	6,248.71	6,248.71	6,249	13,851.29
		11501				*** 11501 Recurso Municipal 2015	20,100.00		20,100.00	16,648.71	6,248.71	6,248.71	6,248.71	13,851.29
			31111-C213			** 31111-C213 DIR DESARROLL SOCIAL	20,100.00		20,100.00	16,648.71	6,248.71	6,248.71	6,248.71	13,851.29
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	20,100.00		20,100.00	16,648.71	6,248.71	6,248.71	6,248.71	13,851.29
					2111	2111 Materiales y útiles de oficina	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
					2121	2121 Maty útiles impresi	3,200.00		3,200.00	3,200.00				3,200.00
					2612	2612 Combust Serv pub	3,600.00		3,600.00	3,548.71	3,548.71	3,548.71	3,549	51.29
					2941	2941 Ref Eq Cómputo	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
					2961	2961 Ref Eq Transporte	700.00		700.00					700.00
					3611	3611 Difusión Activ Gub	3,600.00		3,600.00	1,600.00				3,600.00
					3612	3612 Impresión Pub ofic	3,600.00		3,600.00	3,600.00				3,600.00
					3751	3751 Viáticos nacionales	2,700.00		2,700.00	2,000.00				2,700.00
K0002						**** K0002 DESARROLLO URBANO	196,000.00	-196,000						
		61402				*** 61402 CONVENIOS ESTATALES 2014	196,000.00	-196,000.00						
			31111-C316			** 31111-C316 DIR DESARRO URBANO	196,000.00	-196,000.00						
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	196,000.00	-196,000.00						
					2471	2471 Estructuras y manufacturas	196,000.00	-196,000.00						
K0006						**** K0006 PROGRAMA MI CASA DIFERENTE 2015		95,000.00	95,000.00					95,000.00
		51507				*** 51507 FAISM (Fondo 1) 2015		95,000.00	95,000.00					95,000.00
			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		95,000.00	95,000.00					95,000.00
				2.1.5.2		* 2.1.5.2 Al sector público		95,000.00	95,000.00					95,000.00
					4154	4154 Transf Asignaciones		95,000.00	95,000.00					95,000.00

	P0001					****	P0001 PLANEACION MUNICIPAL	1,104,461	500.00	1,104,960.80	1,071,585.36	690,646.55	690,646.55	690,647	414,314.25
	11501					***	11501 Recurso Municipal 2015	1,104,460.80	500.00	1,104,960.80	1,071,585.36	690,646.55	690,646.55	690,646.55	414,314.25
		31111-C113				**	31111-C113 PLANEACION MUNICIPAL	1,091,760.80		1,091,760.80	1,065,735.48	686,796.67	686,796.67	686,796.67	404,964.13
			2.1.1.1		*	2.1.1.1 Remuneraciones	797,110.80		797,110.80	792,035.48	530,525.67	530,525.67	530,525.67	530,525.67	266,585.13
			1131			1131 Sueldos Base	637,738.95		637,738.95	637,738.95	457,535.06	457,535.06	457,535.06	457,535.06	180,203.89
			1321			1321 Prima Vacacional	10,483.38		10,483.38	10,483.38	5,575.26	5,575.26	5,575.26	5,575.26	4,908.12
			1323			1323 Gratificación de fin de año	78,625.35		78,625.35	78,625.35	18,163.47	18,163.47	18,163.47	18,163.47	60,461.88
			1541			1541 Prestaciones CGT	51,019.12		51,019.12	51,019.12	36,603.20	36,603.20	36,603.20	36,603.20	14,415.92
			1551			1551 Capacitación SP	5,000.00		5,000.00	5,000.00	3,480.00	3,480.00	3,480.00	3,480.00	1,520.00
			3981			3981 Impuesto sobre nóminas	14,244.00		14,244.00	9,168.68	9,168.68	9,168.68	9,168.68	9,168.68	5,075.32
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	139,650.00	-50,000	89,650.00	68,700.00	44,736.00	44,736.00	44,736.00	44,736.00	44,914.00
			2111			2111 Materiales y útiles de oficina	4,200.00	1,850.00	6,050.00	4,236.80	3,772.80	3,772.80	3,772.80	3,772.80	2,277.20
			2121			2121 Maty útiles impresi	3,850.00	-1,850	2,000.00	1,000.00					2,000.00
			2131			2131 Mat Estadístico y G	5,000.00		5,000.00	5,000.00					5,000.00
			2141			2141 Mat y útiles Tec In	4,500.00		4,500.00	2,235.00	2,235.00	2,235.00	2,235.00	2,235	2,265.00
			2151			2151 Mat impreso e info	2,000.00		2,000.00	1,000.00					2,000.00
			2212			2212 Prod Alimen instal	2,000.00	2,000	4,000.00	1,681.70	1,681.70	1,681.70	1,681.70	1,682	2,318.30
			2711			2711 Vestuario y uniformes	2,000.00		2,000.00						2,000.00
			3332			3332 Serv Procesos	100,000.00	-50,000	50,000.00	47,000.00	35,000.00	35,000.00	35,000.00	35,000	15,000.00
			3611			3611 Difusión Activ Gub	3,000.00		3,000.00	2,000.00					3,000.00
			3612			3612 Impresión Pub ofic	3,500.00		3,500.00	2,500.00					3,500.00
			3751			3751 Viáticos nacionales	9,600.00	-2,000	7,600.00	2,046.50	2,046.50	2,046.50	2,046.50	2,047	5,553.50
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo	105,000.00	70,000.00	175,000.00	175,000.00	111,535.00	111,535.00	111,535.00	111,535.00	63,465.00
			5111			5111 Muebles de oficina y estantería	30,000.00	70,000.00	100,000.00	100,000.00	54,340.00	54,340.00	54,340.00	54,340.00	45,660.00
			5151			5151 Computadoras y equipo periférico	35,000.00	20,000.00	55,000.00	55,000.00	43,695.00	43,695.00	43,695.00	43,695	11,305.00
			5231			5231 Camaras fotograficas y de video	40,000.00	-20,000.00	20,000.00	20,000.00	13,500.00	13,500.00	13,500.00	13,500.00	6,500.00
			2.2.2.5		*	2.2.2.5 Activos fijos intangibles	50,000.00	-20,000.00	30,000.00	30,000.00					30,000.00
			5911			5911 Software	50,000.00	-20,000.00	30,000.00	30,000.00					30,000.00
		31111-C213				**	31111-C213 DIR DESARROLL SOCIAL	12,700.00	500.00	13,200.00	5,849.88	3,849.88	3,849.88	3,850	9,350.12
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	12,700.00	500.00	13,200.00	5,849.88	3,849.88	3,849.88	3,849.88	3,849.88	9,350.12
			2111			2111 Materiales y útiles de oficina	1,200.00	500.00	1,700.00	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	347.92
			2612			2612 Combust p Serv pub	4,000.00		4,000.00	2,407.80	2,407.80	2,407.80	2,407.80	2,407.80	1,592.20
			2961			2961 Ref Eq Transporte	900.00		900.00						900.00
			3291			3291 Otros Arrendamientos	2,000.00		2,000.00	2,000.00					2,000.00
			3551			3551 Mantto Vehic	1,000.00		1,000.00						1,000.00
			3611			3611 Difusión Activ Gub	1,200.00		1,200.00						1,200.00
			3751			3751 Viáticos nacionales	2,400.00		2,400.00	90.00	90.00	90.00	90.00	90	2,310.00
	S0001					****	S0001 DESARROLLO SOCIAL	2,486,668.10	-453,500	2,033,168.10	1,518,388.05	1,216,371.49	1,216,371.49	1,216,371.49	816,796.61
	11501					***	11501 Recurso Municipal 2015	2,486,668.10	-453,500.00	2,033,168.10	1,518,388.05	1,216,371.49	1,216,371.49	1,216,371.49	816,796.61
		31111-C213				**	31111-C213 DIR DESARROLL SOCIAL	2,486,668.10	-453,500.00	2,033,168.10	1,518,388.05	1,216,371.49	1,216,371.49	1,216,371.49	816,796.61
			2.1.1.1		*	2.1.1.1 Remuneraciones	1,231,418.10		1,231,418.10	1,217,160.14	956,436.70	956,436.70	956,436.70	956,436.70	274,981.40
			1131			1131 Sueldos Base	986,662.64		986,662.64	978,940.94	820,823.65	820,823.65	820,823.65	820,823.65	165,838.99
			1321			1321 Prima Vacacional	16,219.11		16,219.11	16,219.11	13,628.57	13,628.57	13,628.57	13,628.57	2,590.54
			1323			1323 Gratificación de fin de año	121,643.34		121,643.34	121,643.34	39,895.14	39,895.14	39,895.14	39,895.14	81,748.20
			1541			1541 Prestaciones CGT	78,933.01		78,933.01	78,933.01	65,665.60	65,665.60	65,665.60	65,666	13,267.41
			1551			1551 Capacitación SP	6,000.00		6,000.00	5,000.00					6,000.00
			3981			3981 Impuesto sobre nóminas	21,960.00		21,960.00	16,423.74	16,423.74	16,423.74	16,423.74	16,424	5,536.26
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	105,250.00	96,500	201,750.00	172,925.82	131,632.70	131,632.70	131,632.70	131,632.70	70,117.30
			2111			2111 Materiales y útiles de oficina	2,400.00		2,400.00	2,068.72	1,093.82	1,093.82	1,093.82	1,093.82	1,306.18
			2112			2112 Equipos menores de oficina	800.00		800.00						800.00
			2121			2121 Maty útiles impresi	1,000.00		1,000.00	1,000.00					1,000.00
			2141			2141 Mat y útiles Tec In	12,000.00		12,000.00	2,072.54	1,704.32	1,704.32	1,704.32	1,704	10,295.68
			2612			2612 Combust p Serv pub	10,800.00	3,500	14,300.00	9,266.56	9,266.56	9,266.56	9,266.56	9,266.56	5,033.44
			2921			2921 Ref Edificios	1,000.00		1,000.00	120.00	120.00	120.00	120.00	120.00	880.00
			2941			2941 Ref Eq Cómputo	1,500.00		1,500.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392	108.00
			2961			2961 Ref Eq Transporte	1,500.00		1,500.00	973.00	973.00	973.00	973.00	973.00	527.00
			3221			3221 Arrendam Edificios	7,200.00		7,200.00	7,200.00					7,200.00
			3291			3291 Otros Arrendamientos	22,800.00	-10,000	12,800.00	10,000.00					12,800.00
			3391			3391 Serv Profesionales		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000	
			3531			3531 Instal Blnformat	1,200		1,200.00	1,200.00					1,200.00
			3551			3551 Mantto Vehic	14,000.00		14,000.00	11,056.00	11,056.00	11,056.00	11,056.00	11,056	2,944.00
			3571			3571 Instal Maqy otros	6,000.00		6,000.00	5,000.00					6,000.00
			3611			3611 Difusión Activ Gub	8,400.00		8,400.00	6,400.00					8,400.00
			3612			3612 Impresión Pub ofic	4,800.00		4,800.00	4,500.00					4,800.00

				3751	3751 Viáticos nacionales	6,000.00	3,000	9,000.00	6,027.00	6,027.00	6,027.00	6,027	2,973.00
				3812	3812 Gto Cerem Titulares	3,850.00		3,850.00	3,850.00				3,850.00
			2.1.5.1	*	2.1.5.1 Al sector privado	1,150,000.00	-550,000	600,000.00	128,302.09	128,302.09	128,302.09	128,302	471,697.91
				4411	4411 Gto Activ Cult	1,150,000.00	-550,000.00	600,000.00	128,302.09	128,302.09	128,302.09	128,302.09	471,697.91
S00	02				**** S0002 DESARROLLO SOCIAL	116,400.00	12,000.00	128,400.00	122,760.16	107,960.16	107,960.16	107,960.16	20,439.84
		115			*** 11501 Recurso Municipal 2015	116,400.00	12,000.00	128,400.00	122,760.16	107,960.16	107,960.16	107,960.16	20,439.84
			31111-C213		** 31111-C213 DIR DESARROLL SOCIAL	116,400.00	12,000.00	128,400.00	122,760.16	107,960.16	107,960.16	107,960.16	20,439.84
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	26,400.00	12,000.00	38,400.00	32,760.16	17,960.16	17,960.16	17,960.16	20,439.84
				2111	2111 Materiales y útiles de oficina	1,200.00		1,200.00	1,200.00				1,200.00
				2112	2112 Equipos menores de oficina	600.00		600.00	600.00				600.00
				2121	2121 Maty útiles impresi	3,200.00		3,200.00	3,200.00				3,200.00
				2612	2612 Combust p Serv pub	6,000.00		6,000.00	3,290.87	3,290.87	3,290.87	3,291	2,709.13
				2961	2961 Ref Eq Transporte	700.00		700.00					700.00
				3471	3471 Fletes y maniobras		12,000	12,000.00	11,976.29	11,976.29	11,976.29	11,976	23.71
				3551	3551 Mantto Vehic	7,000		7,000.00	6,000.00				7,000.00
				3611	3611 Difusión Activ Gub	4,800.00		4,800.00	3,800.00				4,800.00
				3751	3751 Viáticos nacionales	2,900.00		2,900.00	2,693.00	2,693.00	2,693.00	2,693	207.00
			2.1.5.1	*	2.1.5.1 Al sector privado	90,000.00	-90,000						
				4411	4411 Gto Activ Cult	90,000.00	-90,000.00						
			2.1.7.0	*	2.1.7.0 Participaciones		90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	
				8531	8531 Otros Conenios		90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	
S00	03				**** S0003 DESARROLLO SOCIAL	23,700		23,700.00	18,716.31	2,466.31	2,466.31	2,466.31	21,233.69
		115			*** 11501 Recurso Municipal 2015	23,700.00		23,700.00	18,716.31	2,466.31	2,466.31	2,466.31	21,233.69
			31111-C213		** 31111-C213 DIR DESARROLL SOCIAL	23,700.00		23,700.00	18,716.31	2,466.31	2,466.31	2,466.31	21,233.69
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	23,700.00		23,700.00	18,716.31	2,466.31	2,466.31	2,466.31	21,233.69
				2112	2112 Equipos menores de oficina	600.00		600.00	600.00				600.00
				2121	2121 Maty útiles impresi	1,500.00		1,500.00	1,500.00				1,500.00
				2151	2151 Mat impreso e info	1,250.00		1,250.00	1,250.00				1,250.00
				2612	2612 Combust p Serv pub	4,000.00		4,000.00	3,737.31	1,237.31	1,237.31	1,237	2,762.69
				2941	2941 Ref Eq Cómputo	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000	
				2961	2961 Ref Eq Transporte	800.00		800.00					800.00
				3531	3531 Instal Blnformat	1,200.00		1,200.00	1,200.00				1,200.00
				3551	3551 Mantto Vehic	2,000.00		2,000.00	2,000.00				2,000.00
				3611	3611 Difusión Activ Gub	2,400.00		2,400.00	2,400.00				2,400.00
				3612	3612 Impresión Pub ofic	4,800.00		4,800.00	4,800.00				4,800.00
				3751	3751 Viáticos nacionales	4,150.00		4,150.00	229.00	229.00	229.00	229	3,921.00
S00	04				**** S0004 DESARROLLO SOCIAL	28,400.00		28,400.00	21,428.92	5,228.92	5,228.92	5,228.92	23,171.08
		115			*** 11501 Recurso Municipal 2015	28,400.00		28,400.00	21,428.92	5,228.92	5,228.92	5,228.92	23,171.08
			31111-C213		** 31111-C213 DIR DESARROLL SOCIAL	28,400.00		28,400.00	21,428.92	5,228.92	5,228.92	5,228.92	23,171.08
			2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	28,400.00		28,400.00	21,428.92	5,228.92	5,228.92	5,228.92	23,171.08
				2111	2111 Materiales y útiles de oficina	1,200.00		1,200.00	706.60	706.60	706.60	706.60	493.40
				2121	2121 Maty útiles impresi	1,500.00		1,500.00	1,500.00				1,500.00
				2612	2612 Combust p Serv pub	6,000.00		6,000.00	3,910.72	3,910.72	3,910.72	3,911	2,089.28
				2941	2941 Ref Eq Cómputo	1,500.00		1,500.00	465.60	465.60	465.60	465.60	1,034.40
				2961	2961 Ref Eq Transporte	700.00		700.00	700.00				700.00
				3221	3221 Arrendam Edificios	7,200.00		7,200.00	7,200.00				7,200.00
				3611	3611 Difusión Activ Gub	3,600.00		3,600.00	2,600.00				3,600.00
				3612	3612 Impresión Pub ofic	4,200.00		4,200.00	4,200.00				4,200.00
				3751	3751 Viáticos nacionales	2,500.00		2,500.00	146.00	146.00	146.00	146	2,354.00
S00	08				**** S0008 PIDC 2015 IMPULSO AL		2,180,620	2,180,620.00	979,000.00				2,180,620.00
		515			*** 51507 FAISM (Fondo 1) 2015		1,079,640.00	1,079,640.00					1,079,640.00
			31111-C214		** 31111-C214 DIR DESARROLLO RURAL		1,079,640.00	1,079,640.00					1,079,640.00
			2.1.5.2	*	2.1.5.2 Al sector público		1,079,640.00	1,079,640.00					1,079,640.00
				4154	4154 Transf Asignaciones		1,079,640.00	1,079,640.00					1,079,640.00
		615			*** 61502 Convenio Estatal 2015		1,100,980.00	1,100,980.00	979,000.00				1,100,980.00

			31111-C214			** 31111-C214 DIR DESARROLLO RURAL		1,100,980.00	1,100,980.00	979,000.00				1,100,980.00
			2.1.5.2		*	2.1.5.2 Al sector público		59,980.00	59,980.00					59,980.00
				4154	*	4154 Transf Asignaciones		59,980.00	59,980.00					59,980.00
			2.2.1.0		*	2.2.1.0 Construcciones en Proceso		1,041,000.00	1,041,000.00	979,000.00				1,041,000.00
				6141	*	6141 División terrenos		1,041,000.00	1,041,000.00	979,000.00				1,041,000.00
S0009					****	S0009 PISBCC 2015 IMPULSO		3,950,020.00	3,950,020.00	3,120,950.37	2,288,940.20	2,288,940.20	2,288,940	1,661,079.80
	51507				***	51507 FAISM (Fondo 1) 2015		1,951,845.00	1,951,845.00	1,932,714.06	1,417,540.67	1,417,540.67	1,417,540.67	534,304.33
			31111-C213		**	31111-C213 DIR DESARROLL SOCIAL		1,951,845.00	1,951,845.00	1,932,714.06	1,417,540.67	1,417,540.67	1,417,540.67	534,304.33
			2.2.1.0		*	2.2.1.0 Construcciones en Proceso		1,951,845.00	1,951,845.00	1,932,714.06	1,417,540.67	1,417,540.67	1,417,540.67	534,304.33
				6141	*	6141 División terrenos		1,951,845.00	1,951,845.00	1,932,714.06	1,417,540.67	1,417,540.67	1,417,540.67	534,304.33
	61502				***	61502 Convenio Estatal 2015		1,998,175.00	1,998,175.00	1,188,236.31	871,399.53	871,399.53	871,399.53	1,126,775.47
			31111-C213		**	31111-C213 DIR DESARROLL SOCIAL		1,998,175.00	1,998,175.00	1,188,236.31	871,399.53	871,399.53	871,399.53	1,126,775.47
			2.2.1.0		*	2.2.1.0 Construcciones en Proceso		1,998,175.00	1,998,175.00	1,188,236.31	871,399.53	871,399.53	871,399.53	1,126,775.47
				6141	*	6141 División terrenos		1,998,175.00	1,998,175.00	1,188,236.31	871,399.53	871,399.53	871,399.53	1,126,775.47
S0010					****	S0010 TECHO FIRME 2015		1,317,374.38	1,317,374.38	1,109,374.42				1,317,374.38
	51507				***	51507 FAISM (Fondo 1) 2015		658,687.19	658,687.19	554,687.21				658,687.19
			31111-C213		**	31111-C213 DIR DESARROLL SOCIAL		658,687.19	658,687.19	554,687.21				658,687.19
			2.1.5.2		*	2.1.5.2 Al sector público		658,687.19	658,687.19	554,687.21				658,687.19
				4154	*	4154 Transf Asignaciones		658,687.19	658,687.19	554,687.21				658,687.19
	61502				***	61502 Convenio Estatal 2015		658,687.19	658,687.19	554,687.21				658,687.19
			31111-C213		**	31111-C213 DIR DESARROLL SOCIAL		658,687.19	658,687.19	554,687.21				658,687.19
			2.1.5.2		*	2.1.5.2 Al sector público		658,687.19	658,687.19	554,687.21				658,687.19
				4154	*	4154 Transf Asignaciones		658,687.19	658,687.19	554,687.21				658,687.19
S0011					****	S0011 PROGRAMA MUNICIPAL FAIS 2015		5,474,335.92	5,474,335.92	2,506,327.00	1,092,831.98	1,092,831.98	1,092,832	4,381,503.94
	51507				***	51507 FAISM (Fondo 1) 2015		5,474,335.92	5,474,335.92	2,506,327.00	1,092,831.98	1,092,831.98	1,092,831.98	4,381,503.94
			31111-C213		**	31111-C213 DIR DESARROLL SOCIAL		5,474,335.92	5,474,335.92	2,506,327.00	1,092,831.98	1,092,831.98	1,092,831.98	4,381,503.94
			2.1.5.2		*	2.1.5.2 Al sector público		2,272,562.92	2,272,562.92					2,272,562.92
				4154	*	4154 Transf Asignaciones		2,272,562.92	2,272,562.92					2,272,562.92
			2.2.1.0		*	2.2.1.0 Construcciones en Proceso		3,201,773.00	3,201,773.00	2,506,327.00	1,092,831.98	1,092,831.98	1,092,832	2,108,941.02
				6141	*	6141 División terrenos		3,201,773.00	3,201,773.00	2,506,327.00	1,092,831.98	1,092,831.98	1,092,831.98	2,108,941.02
U0002					****	U0002 PROGRAMA ECOLOGIA 2015		1,088,000.00	1,088,000.00					1,088,000.00
	51507				***	51507 FAISM (Fondo 1) 2015		544,000.00	544,000.00					544,000.00
			31111-C213		**	31111-C213 DIR DESARROLL SOCIAL		544,000.00	544,000.00					544,000.00
			2.1.5.2		*	2.1.5.2 Al sector público		544,000.00	544,000.00					544,000.00
				4154	*	4154 Transf Asignaciones		544,000.00	544,000.00					544,000.00
	61502				***	61502 Convenio Estatal 2015		544,000.00	544,000.00					544,000.00
			31111-C213		**	31111-C213 DIR DESARROLL SOCIAL		544,000.00	544,000.00					544,000.00
			2.1.5.2		*	2.1.5.2 Al sector público		544,000.00	544,000.00					544,000.00
				4154	*	4154 Transf Asignaciones		544,000.00	544,000.00					544,000.00
2.2.4					*****	2.2.4 ALUMBRADO PUBLICO	1,312,000	162,523.20	1,474,523.20	1,407,078.25	858,102.37	858,102.37	858,102	616,420.83
E0023					****	E0023 SERVICIOS PUBLICOS	1,312,000.00	162,523.20	1,474,523.20	1,407,078.25	858,102.37	858,102.37	858,102.37	616,420.83
	11501				***	11501 Recurso Municipal 2015	1,312,000.00	162,523.20	1,474,523.20	1,407,078.25	858,102.37	858,102.37	858,102.37	616,420.83
			31111-C621		**	31111-C621 SERVICIOS PUBLICOS	1,312,000.00	162,523.20	1,474,523.20	1,407,078.25	858,102.37	858,102.37	858,102.37	616,420.83

			2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	1,312,000.00	162,523.20	1,474,523.20	1,407,078.25	858,102.37	858,102.37	858,102.37	616,420.83
				2461	2461 Material eléctrico y electrónico	720,000.00		720,000.00	657,539.22	594,166.54	594,166.54	594,166.54	125,833.46
				2612	2612 Combust Serv pub	120,000.00	80,000	200,000.00	199,514.57	199,514.57	199,514.57	199,514.57	485.43
				2721	2721 Prendas de seguridad	3,000.00	-2,500.00	500.00					500.00
				2911	2911 Herramientas menores	9,000.00		9,000.00	5,468.00	5,468.00	5,468.00	5,468	3,532.00
				3112	3112 Alumbrado público	400,000.00	82,523	482,523.20	482,523.20				482,523.20
				3551	3551 Mantto Vehic	60,000.00	2,500.00	62,500.00	62,033.26	58,953.26	58,953.26	58,953	3,546.74
2.2.5					***** 2.2.5 VIVIENDA	8,880.00	5,000	13,880.00	11,696.10	11,096.10	11,096.10	11,096.10	2,783.90
	S0007				**** S0007 DESARROLLO RURAL	8,880.00	5,000	13,880.00	11,696.10	11,096.10	11,096.10	11,096.10	2,783.90
		11501			*** 11501 Recurso Municipal 2015	8,880.00	5,000	13,880.00	11,696.10	11,096.10	11,096.10	11,096.10	2,783.90
			31111-C214		** 31111-C214 DIR DESARROLLO RURAL	8,880.00	5,000	13,880.00	11,696.10	11,096.10	11,096.10	11,096.10	2,783.90
			2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	8,880.00	5,000	13,880.00	11,696.10	11,096.10	11,096.10	11,096.10	2,783.90
				2111	2111 Materiales y útiles de oficina	280.00		280.00		280.00	280.00	280.00	
				2141	2141 Mat y útiles Tec In	600.00		600.00	600.00				600.00
				2612	2612 Combust Serv pub	8,000.00	5,000	13,000.00	10,816.10	10,816.10	10,816.10	10,816	2,183.90
2.2.6					***** 2.2.6 SERVICIOS COMUNALES	15,802,901.28	4,118,137	19,921,038.54	19,188,583.24	16,239,578.77	16,239,578.77	16,239,578.77	3,681,459.77
	E0025				**** E0025 SERVICIOS PUBLICOS	15,370,901.28	4,183,137.26	19,554,038.54	18,857,895.46	15,911,177.99	15,911,177.99	15,911,177.99	3,642,860.55
		11501			*** 11501 Recurso Municipal 2015	10,015,708.36	3,846,000.00	13,861,708.36	13,695,050.01	10,748,332.54	10,748,332.54	10,748,332.54	3,113,375.82
			31111-C621		** 31111-C621 SERVICIOS PUBLICOS	10,015,708.36	3,846,000.00	13,861,708.36	13,695,050.01	10,748,332.54	10,748,332.54	10,748,332.54	3,113,375.82
			2.1.1.1		* 2.1.1.1 Remuneraciones	9,499,008.36	-60,000.00	9,439,008.36	9,386,712.61	7,064,536.52	7,064,536.52	7,064,536.52	2,374,471.84
				1131	1131 Sueldos Base	7,593,226.80		7,593,226.80	7,593,226.80	6,255,753.86	6,255,753.86	6,255,753.86	1,337,472.94
				1321	1321 Prima Vacacional	124,820.17		124,820.17	124,820.17	102,802.05	102,802.05	102,802.05	22,018.12
				1323	1323 Gratificación de fin de año	936,151.25		936,151.25	936,151.25	80,806.44	80,806.44	80,806.44	855,344.81
				1541	1541 Prestaciones CGT	607,458.14		607,458.14	607,458.14	500,117.92	500,117.92	500,117.92	107,340.22
				1551	1551 Capacitación SP	70,000.00	-60,000	10,000.00					10,000.00
				3981	3981 Impuesto sobre nóminas	167,352.00		167,352.00	125,056.25	125,056.25	125,056.25	125,056	42,295.75
			2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	516,700.00	3,906,000	4,422,700.00	4,308,337.40	3,683,796.02	3,683,796.02	3,683,796.02	738,903.98
				2111	2111 Materiales y útiles de oficina	22,000.00	-8,000.00	14,000.00	11,734.12	9,792.12	9,792.12	9,792.12	4,207.88
				2141	2141 Mat y útiles Tec In	11,100.00	-5,000	6,100.00	6,072.93	5,852.00	5,852.00	5,852.00	248.00
				2161	2161 Material de limpieza	124,500.00	-60,000	64,500.00	61,196.72	54,203.72	54,203.72	54,203.72	10,296.28
				2612	2612 Combust Serv pub	96,000.00	69,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	
				2821	2821 Materiales de seguridad pública	12,000.00	22,000.00	34,000.00	33,844.16	33,844.16	33,844.16	33,844.16	155.84
				2911	2911 Herramientas menores	15,000.00		15,000.00	13,556.50	13,556.50	13,556.50	13,556.50	1,443.50
				3112	3112 Alumbrado público		3,500,000	3,500,000.00	3,500,000.00	2,920,177.55	2,920,177.55	2,920,177.55	579,822.45
				3121	3121 Servicio de gas		210,000.00	210,000.00	157,258.71	157,258.71	157,258.71	157,258.71	52,741.29
				3131	3131 Servicio de agua		107,000.00	107,000.00	67,487.54	67,487.54	67,487.54	67,487.54	39,512.46
				3341	3341 Servicios de capacitación		1,000.00	1,000.00					1,000.00
				3551	3551 Mantto Vehic	104,000	40,000.00	144,000.00	134,369.04	100,161.04	100,161.04	100,161	43,838.96
				3571	3571 Instal Maqy otros	120,000.00	35,000.00	155,000.00	153,155.18	151,800.18	151,800.18	151,800.18	3,199.82
				3751	3751 Viáticos nacionales	11,000.00	-5,000.00	6,000.00	4,662.50	4,662.50	4,662.50	4,662.50	1,337.50
				3791	3791 Otros Serv Traslado	1,100.00		1,100.00					1,100.00
		51508			*** 51508 FORTAMUN (Fondo 2) 2015	5,355,192.92	337,137	5,692,330.18	5,162,845.45	5,162,845.45	5,162,845.45	5,162,845	529,484.73
			31111-C621		** 31111-C621 SERVICIOS PUBLICOS	5,355,192.92	337,137.26	5,692,330.18	5,162,845.45	5,162,845.45	5,162,845.45	5,162,845.45	529,484.73
			2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	5,355,192.92	337,137.26	5,692,330.18	5,162,845.45	5,162,845.45	5,162,845.45	5,162,845.45	529,484.73
				3112	3112 Alumbrado público	5,355,192.92	337,137.26	5,692,330.18	5,162,845.45	5,162,845.45	5,162,845.45	5,162,845.45	529,484.73
	E0028				**** E0028 SERVICIOS PUBLICOS	432,000.00	-65,000.00	367,000.00	330,687.78	328,400.78	328,400.78	328,400.78	38,599.22
		11501			*** 11501 Recurso Municipal 2015	432,000.00	-65,000.00	367,000.00	330,687.78	328,400.78	328,400.78	328,400.78	38,599.22
			31111-C621		** 31111-C621 SERVICIOS PUBLICOS	432,000.00	-65,000.00	367,000.00	330,687.78	328,400.78	328,400.78	328,400.78	38,599.22
			2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	432,000.00	-65,000.00	367,000.00	330,687.78	328,400.78	328,400.78	328,400.78	38,599.22
				2411	2411 Mat Constr Mineral	168,000.00	-50,000.00	118,000.00	108,066.80	108,066.80	108,066.80	108,066.80	9,933.20
				2421	2421 Mat Constr Concret	192,000.00	-15,000.00	177,000.00	160,719.98	160,719.98	160,719.98	160,719.98	16,280.02
				2431	2431 Mat Constr Cal Yes	30,000.00		30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
				2721	2721 Prendas de seguridad	30,000.00		30,000.00	20,881.00	18,594.00	18,594.00	18,594.00	11,406.00
				3591	3591 Serv Jardinería	12,000.00		12,000.00	11,020.00	11,020.00	11,020.00	11,020.00	980.00

2.2.7						***** 2.2.7 DESARROLLO REGIONAL	970,923.85	-7,800	963,123.85	940,831.59	728,968.57	728,968.57	728,968.57	234,155.28
	S0005					**** S0005 DESARROLLO RURAL	970,923.85	-7,800.00	963,123.85	940,831.59	728,968.57	728,968.57	728,968.57	234,155.28
		11501				*** 11501 Recurso Municipal 2015	970,923.85	-7,800.00	963,123.85	940,831.59	728,968.57	728,968.57	728,968.57	234,155.28
			31111-C214			** 31111-C214 DIR DESARROLLO RURAL	970,923.85	-7,800.00	963,123.85	940,831.59	728,968.57	728,968.57	728,968.57	234,155.28
				2.1.1.1	*	2.1.1.1 Remuneraciones	878,328.85		878,328.85	874,298.64	688,411.62	688,411.62	688,411.62	189,917.23
					1131	1131 Sueldos Base	707,175.90		707,175.90	707,175.90	585,984.83	585,984.83	585,984.83	121,191.07
					1321	1321 Prima Vacacional	11,624.81		11,624.81	11,624.81	10,819.05	10,819.05	10,819.05	805.76
					1323	1323 Gratificación de fin de año	87,186.07		87,186.07	87,186.07	32,991.23	32,991.23	32,991.23	54,194.84
					1541	1541 Prestaciones CGT	56,574.07		56,574.07	56,574.07	46,878.72	46,878.72	46,879	9,695.35
					3981	3981 Impuesto sobre nóminas	15,768.00		15,768.00	11,737.79	11,737.79	11,737.79	11,737.79	4,030.21
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	42,595.00	27,200	69,795.00	51,532.95	40,556.95	40,556.95	40,556.95	29,238.05
					2111	2111 Materiales y útiles de oficina	1,425.00		1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	
					2141	2141 Mat y útiles Tec In	1,950.00	4,800	6,750.00	496.47	496.47	496.47	496.47	6,253.53
					2212	2212 Prod Alimen instal	3,000.00	4,000.00	7,000.00	3,969.80	2,993.80	2,993.80	2,993.80	4,006.20
					2612	2612 Combust p Serv pub	21,120.00	400	21,520.00	21,351.08	21,351.08	21,351.08	21,351.08	168.92
					3551	3551 Mantto Vehic	12,000.00		12,000.00	10,707.60	10,707.60	10,707.60	10,707.60	1,292.40
					3571	3571 Instal Maqy otros	700.00		700.00					700.00
					3612	3612 Impresión Pub ofic		10,000	10,000.00	10,000.00				10,000.00
					3751	3751 Viáticos nacionales	2,400	8,000.00	10,400.00	3,583.00	3,583.00	3,583.00	3,583	6,817.00
				2.1.4.1	*	2.1.4.1 A entidades empresariales d	50,000.00	-35,000.00	15,000.00	15,000.00				15,000.00
					4311	4311 Subsidios a la producción	50,000.00	-35,000.00	15,000.00	15,000.00				15,000.00
2.4.1						***** 2.4.1 DEPORTE Y RECREACION		10,464,000.00	10,464,000.00	8,354,985.18	3,288,391.35	3,288,391.35	3,288,391	7,175,608.65
	K0003					**** K0003 PROGRAMA COMISION DE		4,970,000.00	4,970,000.00	4,966,028.95	2,368,834.08	2,368,834.08	2,368,834.08	2,601,165.92
		11401				*** 11401 RECURSOS MUNICIPALES 2014		2,671,000.00	2,671,000.00	2,667,028.95	1,369,834.08	1,369,834.08	1,369,834.08	1,301,165.92
			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		2,671,000.00	2,671,000.00	2,667,028.95	1,369,834.08	1,369,834.08	1,369,834.08	1,301,165.92
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		2,671,000.00	2,671,000.00	2,667,028.95	1,369,834.08	1,369,834.08	1,369,834.08	1,301,165.92
					6121	6121 Edificación no habitacional		2,671,000.00	2,671,000.00	2,667,028.95	1,369,834.08	1,369,834.08	1,369,834.08	1,301,165.92
		51503				*** 51503 Convenio Federal 2015		999,000.00	999,000.00	999,000.00	999,000.00	999,000.00	999,000.00	
			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		999,000.00	999,000.00	999,000.00	999,000.00	999,000.00	999,000.00	
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		999,000.00	999,000.00	999,000.00	999,000.00	999,000.00	999,000.00	
					6121	6121 Edificación no habitacional		999,000.00	999,000.00	999,000.00	999,000.00	999,000.00	999,000.00	
		61502				*** 61502 Convenio Estatal 2015		1,300,000.00	1,300,000.00	1,300,000.00				1,300,000.00
			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		1,300,000.00	1,300,000.00	1,300,000.00				1,300,000.00
				2.2.1.0	*	2.2.1.0 Construcciones en Proceso		1,300,000.00	1,300,000.00	1,300,000.00				1,300,000.00
					6121	6121 Edificación no habitacional		1,300,000.00	1,300,000.00	1,300,000.00				1,300,000.00
	K0005					**** K0005 PROGRAMA IMPULSO A L		600,000.00	600,000.00					600,000.00
		11401				*** 11401 RECURSOS MUNICIPALES 2014		300,000.00	300,000.00					300,000.00
			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		300,000.00	300,000.00					300,000.00
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo		300,000.00	300,000.00					300,000.00
					5221	5221 Aparatos deportivos		300,000.00	300,000.00					300,000.00
		61502				*** 61502 Convenio Estatal 2015		300,000.00	300,000.00					300,000.00
			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		300,000.00	300,000.00					300,000.00
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo		300,000.00	300,000.00					300,000.00
					5221	5221 Aparatos deportivos		300,000.00	300,000.00					300,000.00
	S0013					**** S0013 RESCATE DE ESPACOS P		4,894,000.00	4,894,000.00	3,388,956.23	919,557.27	919,557.27	919,557	3,974,442.73
		11401				*** 11401 RECURSOS MUNICIPALES 2014		1,697,000.00	1,697,000.00	1,694,478.12	459,778.64	459,778.64	459,778.64	1,237,221.36

			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		1,697,000.00	1,697,000.00	1,694,478.12	459,778.64	459,778.64	459,778.64	1,237,221.36
			2.2.1.0		*	2.2.1.0 Construcciones en Proceso		1,697,000.00	1,697,000.00	1,694,478.12	459,778.64	459,778.64	459,778.64	1,237,221.36
				6121		6121 Edificación no habitacional		1,697,000.00	1,697,000.00	1,694,478.12	459,778.64	459,778.64	459,778.64	1,237,221.36
		115 01				*** 11501 Recurso Municipal 2015		750,000.00	750,000.00					750,000.00
			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		750,000.00	750,000.00					750,000.00
			2.2.1.0		*	2.2.1.0 Construcciones en Proceso		750,000.00	750,000.00					750,000.00
				6121		6121 Edificación no habitacional		750,000.00	750,000.00					750,000.00
		515 03				*** 51503 Convenio Federal 2015		2,447,000.00	2,447,000.00	1,694,478.11	459,778.63	459,778.63	459,779	1,987,221.37
			31111-C418			** 31111-C418 OBRAS PUBLICAS MUNICIPALES		2,447,000.00	2,447,000.00	1,694,478.11	459,778.63	459,778.63	459,778.63	1,987,221.37
			2.2.1.0		*	2.2.1.0 Construcciones en Proceso		2,447,000.00	2,447,000.00	1,694,478.11	459,778.63	459,778.63	459,778.63	1,987,221.37
				6121		6121 Edificación no habitacional		2,447,000.00	2,447,000.00	1,694,478.11	459,778.63	459,778.63	459,778.63	1,987,221.37
2.4. 2						***** 2.4.2 CULTURA	389,850	100,000.00	489,850.00	468,275.19	467,177.99	467,177.99	467,177.99	22,672.01
	E00 34					**** E0034 EDUCACION Y CIVISMO	389,850.00	100,000.00	489,850.00	468,275.19	467,177.99	467,177.99	467,177.99	22,672.01
		115 01				*** 11501 Recurso Municipal 2015	389,850.00	100,000.00	489,850.00	468,275.19	467,177.99	467,177.99	467,177.99	22,672.01
			31111-C519			** 31111-C519 ACCION CIVICA Y CULTURAL	389,850.00	100,000.00	489,850.00	468,275.19	467,177.99	467,177.99	467,177.99	22,672.01
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	389,850.00	100,000.00	489,850.00	468,275.19	467,177.99	467,177.99	467,177.99	22,672.01
				2111		2111 Materiales y útiles de oficina	3,600.00	1,097.20	4,697.20	4,366.99	3,269.79	3,269.79	3,269.79	1,427.41
				2141		2141 Mat y útiles Tec In	2,000.00		2,000.00	1,931.40	1,931.40	1,931.40	1,931.40	68.60
				3751		3751 Viáticos nacionales	3,900.00	-1,097	2,802.80	1,250.00	1,250.00	1,250.00	1,250.00	1,552.80
				3791		3791 Otros Serv Traslado	350.00		350.00					350.00
				3821		3821 Gto Orden Social	380,000.00	100,000	480,000.00	460,726.80	460,726.80	460,726.80	460,727	19,273.20
2.5. 1						***** 2.5.1 EDUCACION BASICA	2,196,154.16	217,442.00	2,413,596.16	2,018,479.49	1,860,857.18	1,860,857.18	1,860,857.18	552,738.98
	E00 16					**** E0016 EDUCACION Y CIVISMO	1,461,250.16	-13,498.00	1,447,752.16	1,312,885.49	1,155,263.18	1,155,263.18	1,155,263.18	292,488.98
		115 01				*** 11501 Recurso Municipal 2015	1,461,250.16	-13,498.00	1,447,752.16	1,312,885.49	1,155,263.18	1,155,263.18	1,155,263.18	292,488.98
			31111-C519			** 31111-C519 ACCION CIVICA Y CULTURAL	1,461,250.16	-13,498.00	1,447,752.16	1,312,885.49	1,155,263.18	1,155,263.18	1,155,263.18	292,488.98
			2.1.1.1		*	2.1.1.1 Remuneraciones	681,250.16		681,250.16	677,581.49	519,959.18	519,959.18	519,959.18	161,290.98
				1131		1131 Sueldos Base	548,462.65		548,462.65	548,462.62	446,861.72	446,861.72	446,861.72	101,600.93
				1321		1321 Prima Vacacional	9,015.82		9,015.82	9,015.82	6,818.26	6,818.26	6,818.26	2,197.56
				1323		1323 Gratificación de fin de año	67,618.68		67,618.68	67,618.68	21,923.19	21,923.19	21,923.19	45,695.49
				1541		1541 Prestaciones CGT	43,877.01		43,877.01	43,877.01	35,748.65	35,748.65	35,749	8,128.36
				3981		3981 Impuesto sobre nóminas	12,276.00		12,276.00	8,607.36	8,607.36	8,607.36	8,607.36	3,668.64
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio		20,000	20,000.00					20,000.00
				3612		3612 Impresión Pub ofic		20,000.00	20,000.00					20,000.00
			2.1.5.1		*	2.1.5.1 Al sector privado	780,000	-33,498.00	746,502.00	635,304.00	635,304.00	635,304.00	635,304	111,198.00
				4431		4431 Ayudas Inst Ens	780,000.00	-33,498.00	746,502.00	635,304.00	635,304.00	635,304.00	635,304.00	111,198.00
	E00 17					**** E0017 EDUCACION Y CIVISMO	734,904.00	40,000.00	774,904.00	514,654.00	514,654.00	514,654.00	514,654.00	260,250.00
		115 01				*** 11501 Recurso Municipal 2015	734,904.00	40,000.00	774,904.00	514,654.00	514,654.00	514,654.00	514,654.00	260,250.00
			31111-C519			** 31111-C519 ACCION CIVICA Y CULTURAL	734,904.00	40,000.00	774,904.00	514,654.00	514,654.00	514,654.00	514,654.00	260,250.00
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio		40,000.00	40,000.00	24,718.00	24,718.00	24,718.00	24,718.00	15,282.00
				3612		3612 Impresión Pub ofic		40,000.00	40,000.00	24,718.00	24,718.00	24,718.00	24,718	15,282.00
			2.1.5.1		*	2.1.5.1 Al sector privado	734,904		734,904.00	489,936.00	489,936.00	489,936.00	489,936	244,968.00
				4421		4421 Becas	734,904.00		734,904.00	489,936.00	489,936.00	489,936.00	489,936.00	244,968.00
	E00 37					**** E0037 PROGRAMA ESCUELA DIGNA 2015		190,940	190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	
		515 07				*** 51507 FAISM (Fondo 1) 2015		190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	
			31111-C519			** 31111-C519 ACCION CIVICA Y CULTURAL		190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	
			2.1.5.1		*	2.1.5.1 Al sector privado		190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	
				4431		4431 Ayudas Inst Ens		190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	190,940.00	

2.5.						***** 2.5.2 EDUCACION MEDIA SUPERIOR		4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	
2		U0001				**** U0001 AUDITORIO CBTIS 217		4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	
		11301				*** 11301 REMANENTE CUENTA PUBLICA 13		2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	
		31111-C419				** 31111-C419 OBRAS NO REELEVANTES		2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	
				2.1.5.1		* 2.1.5.1 Al sector privado		2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	
					4431	4431 Ayudas Inst Ens		2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	2,016,486.91	
		11401				*** 11401 RECURSOS MUNICIPALES 2014		2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	
		31111-C419				** 31111-C419 OBRAS NO REELEVANTES		2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	
				2.1.5.1		* 2.1.5.1 Al sector privado		2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	
					4431	4431 Ayudas Inst Ens		2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	2,783,513.09	
2.5.						***** 2.5.3 EDUCACION SUPERIOR	689,276		689,276.00	518,500.00	518,500.00	518,500.00	518,500.00	170,776.00
3		E0018				**** E0018 EDUCACION Y CIVISMO	689,276.00		689,276.00	518,500.00	518,500.00	518,500.00	518,500.00	170,776.00
		11501				*** 11501 Recurso Municipal 2015	689,276.00		689,276.00	518,500.00	518,500.00	518,500.00	518,500.00	170,776.00
		31111-C519				** 31111-C519 ACCION CIVICA Y CULTURAL	689,276.00		689,276.00	518,500.00	518,500.00	518,500.00	518,500.00	170,776.00
				2.1.5.1		* 2.1.5.1 Al sector privado	689,276.00		689,276.00	518,500.00	518,500.00	518,500.00	518,500.00	170,776.00
					4421	4421 Becas	689,276.00		689,276.00	518,500.00	518,500.00	518,500.00	518,500.00	170,776.00
2.5.						***** 2.5.6 OTROS SERVICIO EDUCATIVOS	50,000.00		50,000.00	9,644.66	9,414.98	9,414.98	9,414.98	40,585.02
6		E0021				**** E0021 EDUCACION Y CIVISMO	50,000.00		50,000.00	9,644.66	9,414.98	9,414.98	9,414.98	40,585.02
		11501				*** 11501 Recurso Municipal 2015	50,000.00		50,000.00	9,644.66	9,414.98	9,414.98	9,414.98	40,585.02
		31111-C519				** 31111-C519 ACCION CIVICA Y CULTURAL	50,000.00		50,000.00	9,644.66	9,414.98	9,414.98	9,414.98	40,585.02
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	50,000.00		50,000.00	9,644.66	9,414.98	9,414.98	9,414.98	40,585.02
					3821	3821 Gto Orden Social	50,000.00		50,000.00	9,644.66	9,414.98	9,414.98	9,414.98	40,585.02
2.6.						***** 2.6.4 DESEMPLEO	76,964.10		76,964.10	32,076.14	27,036.04	27,036.04	27,036.04	49,928.06
4		E0011				**** E0011 DESARROLLO ECONOMICO	76,964.10		76,964.10	32,076.14	27,036.04	27,036.04	27,036.04	49,928.06
		11501				*** 11501 Recurso Municipal 2015	76,964.10		76,964.10	32,076.14	27,036.04	27,036.04	27,036.04	49,928.06
		31111-C215				** 31111-C215 DIR DES ECONOMICO	76,964.10		76,964.10	32,076.14	27,036.04	27,036.04	27,036.04	49,928.06
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	76,964.10		76,964.10	32,076.14	27,036.04	27,036.04	27,036.04	49,928.06
					2111	2111 Materiales y útiles de oficina	1,530.00	3,000.00	4,530.00	3,230.94	2,380.84	2,380.84	2,380.84	2,149.16
					2141	2141 Mat y útiles Tec In	2,600.00		2,600.00	2,450.00				2,600.00
					2212	2212 Prod Alimen instal	4,000.00		4,000.00	90.00	90.00	90.00	90.00	3,910.00
					2612	2612 Combust p Serv pub	9,240.00		9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	
					3291	3291 Otros Arrendamientos	6,200.00	6,000	12,200.00	7,845.40	6,105.40	6,105.40	6,105.40	6,094.60
					3612	3612 Impresión Pub ofic	50,994.10	-9,000.00	41,994.10	6,980.30	6,980.30	6,980.30	6,980.30	35,013.80
					3751	3751 Viáticos nacionales	2,400.00		2,400.00	2,239.50	2,239.50	2,239.50	2,239.50	160.50
2.7.						***** 2.7.1 OTROS ASUNTOS SOCIALES	437,759.96	320,000	757,759.96	712,654.59	642,924.16	642,924.16	642,924.15	114,835.80
1		E0033				**** E0033 DIR PARA LA ATENCION	437,759.96	320,000.00	757,759.96	712,654.59	642,924.16	642,924.16	642,924.15	114,835.80
		11501				*** 11501 Recurso Municipal 2015	437,759.96	20,000.00	457,759.96	412,654.59	342,924.16	342,924.16	342,924.15	114,835.80
		31111-C826				** 31111-C826 Coord Atención Mujer	437,759.96	20,000.00	457,759.96	412,654.59	342,924.16	342,924.16	342,924.15	114,835.80
				2.1.1.1		* 2.1.1.1 Remuneraciones	345,259.96		345,259.96	338,714.66	272,258.53	272,258.53	272,258.53	73,001.43
					1131	1131 Sueldos Base	273,936.90		273,936.90	273,936.90	228,820.56	228,820.56	228,820.56	45,116.34
					1321	1321 Prima Vacacional	4,503.07		4,503.07	4,503.07	3,056.43	3,056.43	3,056.43	1,446.64
					1323	1323 Gratificación de fin de año	33,773.04		33,773.04	33,773.04	17,488.97	17,488.97	17,488.97	16,284.07

					1541	1541 Prestaciones CGT	21,914.95		21,914.95	21,914.95	18,305.87	18,305.87	18,306	3,609.08
					1551	1551 Capacitación SP	5,000.00		5,000.00					5,000.00
					3981	3981 Impuesto sobre nóminas	6,132.00		6,132.00	4,586.70	4,586.70	4,586.70	4,587	1,545.30
			2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	92,500.00	20,000	112,500.00	73,939.93	70,665.63	70,665.63	70,665.62	41,834.37
					2111	2111 Materiales y útiles de oficina	3,000.00	3,000.00	6,000.00	5,020.30	2,683.50	2,683.50	2,683.50	3,316.50
					2141	2141 Mat y útiles Tec In	1,500.00		1,500.00	157.00	157.00	157.00	157.00	1,343.00
					2171	2171 Materiales y útiles de enseñanza	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
					2212	2212 Prod Alimen instal	10,000.00	11,200	21,200.00	19,362.50	19,121.00	19,121.00	19,121.00	2,079.00
					3221	3221 Arrendam Edificios		3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	
					3252	3252 ArrenVehp ServAdm	12,000	-3,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
					3291	3291 Otros Arrendamientos		16,000.00	16,000.00	15,536.01	15,536.01	15,536.01	15,536.00	463.99
					3341	3341 Servicios de capacitación	20,000	-5,000.00	15,000.00	11,369.76	11,369.76	11,369.76	11,369.76	3,630.24
					3611	3611 Difusión Activ Gub	2,400.00		2,400.00					2,400.00
					3612	3612 Impresión Pub ofic	9,700.00	17,000	26,700.00	6,375.36	5,679.36	5,679.36	5,679	21,020.64
					3721	3721 Pasajes terr Nac	2,800.00		2,800.00					2,800.00
					3751	3751 Viáticos nacionales	6,600.00		6,600.00	1,819.00	1,819.00	1,819.00	1,819	4,781.00
					3812	3812 Gto Cerem Titulares	23,000.00	-23,000						
		515			***	51503 Convenio Federal 2015		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000	
			31111-		**	31111-C826 Coord Atención Mujer		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
			C826		*	2.1.1.2 Compra de bienes y servicio	249,728.00	249,728.00	249,728.00	249,728.00	249,728.00	249,728.00	249,728.00	
					2111	2111 Materiales y útiles de oficina	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
					2141	2141 Mat y útiles Tec In	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
					2212	2212 Prod Alimen instal	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
					2612	2612 Combust p Serv pub	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000	
					3391	3391 Serv Profesionales	228,728.00	228,728.00	228,728.00	228,728.00	228,728.00	228,728.00	228,728	
					3612	3612 Impresión Pub ofic	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
					*	2.2.2.2 Maquinaria y equipo	50,272.00	50,272.00	50,272.00	50,272.00	50,272.00	50,272.00	50,272	
					5111	5111 Muebles de oficina y estantería	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	
					5151	5151 Computadoras y equipo periférico	31,627.80	31,627.80	31,627.80	31,627.80	31,627.80	31,627.80	31,627.80	
					5191	5191 Otros mobiliarios	2,299.20	2,299.20	2,299.20	2,299.20	2,299.20	2,299.20	2,299.20	
3.1.					*****	3.1.1 ASUNT ECONOMICOS Y COMERC	1,856,565	230,000.00	2,086,564.70	1,735,676.96	1,290,232.75	1,290,232.75	1,290,232.75	796,331.95
	E00				****	E0012 DESARROLLO ECONOMICO	521,830.00	220,000.00	741,830.00	471,840.91	320,762.91	320,762.91	320,762.91	421,067.09
		115			***	11501 Recurso Municipal 2015	521,830.00	10,000.00	531,830.00	366,840.91	215,762.91	215,762.91	215,762.91	316,067.09
			31111-		**	31111-C215 DIR DES ECONOMICO	521,830.00	10,000.00	531,830.00	366,840.91	215,762.91	215,762.91	215,762.91	316,067.09
			C215		*	2.1.1.2 Compra de bienes y servicio	221,830.00	50,790.00	272,620.00	179,139.48	28,061.48	28,061.48	28,061.48	244,558.52
					2121	2121 Maty útiles impresi	1,400.00		1,400.00	1,400.00				1,400.00
					2212	2212 Prod Alimen instal	9,650.00		9,650.00	1,888.00	1,130.00	1,130.00	1,130	8,520.00
					2481	2481 Materiales complementarios	12,320.00		12,320.00	12,320.00				12,320.00
					2931	2931 Ref Mobiliario	5,000.00		5,000.00	5,000.00				5,000.00
					2961	2961 Ref Eq Transporte	1,500.00		1,500.00					1,500.00
					3391	3391 Serv Profesionales		40,790	40,790.00					40,790.00
					3551	3551 Mantto Vehic	2,800	10,000.00	12,800.00	4,762.96	4,762.96	4,762.96	4,763	8,037.04
					3614	3614 Inscrc no formen pa	6,600.00		6,600.00	6,600.00				6,600.00
					3712	3712 Pasajes aéreos Inter		10,000	10,000.00	10,000.00	10,000.00	10,000.00	10,000	
					3751	3751 Viáticos nacionales	2,560		2,560.00	1,677.00	1,677.00	1,677.00	1,677.00	883.00
					3761	3761 Viáticos Extranjero		15,000	15,000.00	10,491.52	10,491.52	10,491.52	10,491.52	4,508.48
					3841	3841 Exposiciones	180,000	-25,000.00	155,000.00	125,000.00				155,000.00
					*	2.1.4.1 A entidades empresariales d	300,000.00	-40,790.00	259,210.00	187,701.43	187,701.43	187,701.43	187,701	71,508.57
					4311	4311 Subsidios a la producción	300,000.00	-40,790.00	259,210.00	187,701.43	187,701.43	187,701.43	187,701.43	71,508.57
		715			***	71505 Convenio c/ Beneficiarios 2015		210,000.00	210,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
			31111-		**	31111-C215 DIR DES ECONOMICO		210,000.00	210,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
			C215		*	2.1.4.1 A entidades empresariales d		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
					4311	4311 Subsidios a la producción		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
					*	2.1.7.0 Participaciones		105,000.00	105,000.00					105,000.00
					8531	8531 Otros Conenios		105,000.00	105,000.00					105,000.00
	G00				****	G0001 FISCALIZACION DE ALC	1,334,735	10,000.00	1,344,734.70	1,263,836.05	969,469.84	969,469.84	969,470	375,264.86
		115			***	11501 Recurso Municipal 2015	1,334,734.70	10,000.00	1,344,734.70	1,263,836.05	969,469.84	969,469.84	969,469.84	375,264.86

			31111-C109			** 31111-C109 REGLAMENTOS MUNICIPALES	1,334,734.70	10,000.00	1,344,734.70	1,263,836.05	969,469.84	969,469.84	969,469.84	375,264.86
				2.1.1.1	*	2.1.1.1 Remuneraciones	1,168,134.70		1,168,134.70	1,159,512.42	901,063.31	901,063.31	901,063.31	267,071.39
					1131	1131 Sueldos Base	936,533.83		936,533.83	933,211.68	776,000.10	776,000.10	776,000.10	160,533.73
					1321	1321 Prima Vacacional	15,395.08		15,395.08	15,395.08	14,317.27	14,317.27	14,317.27	1,077.81
					1323	1323 Gratificación de fin de año	115,463.08		115,463.08	115,463.08	33,145.86	33,145.86	33,145.86	82,317.22
					1541	1541 Prestaciones CGT	74,922.71		74,922.71	74,922.71	62,080.21	62,080.21	62,080.21	12,842.50
					1551	1551 Capacitación SP	5,000.00		5,000.00	5,000.00				5,000.00
				3981		3981 Impuesto sobre nóminas	20,820.00		20,820.00	15,519.87	15,519.87	15,519.87	15,519.87	5,300.13
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	166,600.00	10,000	176,600.00	104,323.63	68,406.53	68,406.53	68,406.53	108,193.47
					2111	2111 Materiales y útiles de oficina	9,000.00		9,000.00	6,929.34	5,058.64	5,058.64	5,058.64	3,941.36
					2112	2112 Equipos menores de oficina	4,600.00		4,600.00	4,000.00				4,600.00
					2141	2141 Mat y útiles Tec In	4,000.00		4,000.00	2,000.00				4,000.00
					2151	2151 Mat impreso e info	9,000.00		9,000.00	2,307.38	2,307.38	2,307.38	2,307.38	6,692.62
					2212	2212 Prod Alimen instal	2,000.00		2,000.00	216.00	216.00	216.00	216.00	1,784.00
					2491	2491 Materiales diversos	11,000.00		11,000.00	6,352.94	6,352.94	6,352.94	6,352.94	4,647.06
					2612	2612 Combust p Serv pub	72,000.00		72,000.00	42,335.33	42,335.33	42,335.33	42,335.33	29,664.67
					2931	2931 Ref Mobiliario	600.00		600.00	600.00				600.00
					3551	3551 Mantto Vehic	16,000.00	10,000	26,000.00	8,854.64	8,808.24	8,808.24	8,808.24	17,191.76
					3612	3612 Impresión Pub ofic	17,000.00		17,000.00	14,000.00				17,000.00
					3751	3751 Viáticos nacionales	8,000.00		8,000.00	3,328.00	3,328.00	3,328.00	3,328.00	4,672.00
					3791	3791 Otros Serv Traslado	400.00		400.00	400.00				400.00
					3921	3921 Otros impuestos y derechos	3,000.00		3,000.00	3,000.00				3,000.00
					3941	3941 Sentencias	10,000.00		10,000.00	10,000.00				10,000.00
3.2.1						***** 3.2.1 AGROPECUARIA	387,365.00	317,978	705,342.50	679,432.01	666,999.61	666,999.61	667,000	38,342.89
	S0006					**** S0006 DESARROLLO RURAL	387,365.00	317,977.50	705,342.50	679,432.01	666,999.61	666,999.61	666,999.61	38,342.89
		11501				*** 11501 Recurso Municipal 2015	387,365.00	-7,200.00	380,165.00	354,254.51	341,822.11	341,822.11	341,822.11	38,342.89
			31111-C214			** 31111-C214 DIR DESARROLLO RURAL	387,365.00	-7,200.00	380,165.00	354,254.51	341,822.11	341,822.11	341,822.11	38,342.89
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	37,365.00	400.00	37,765.00	29,077.01	16,644.61	16,644.61	16,644.61	21,120.39
					2111	2111 Materiales y útiles de oficina	2,315.00	10,000.00	12,315.00	5,272.94	2,890.54	2,890.54	2,890.54	9,424.46
					2141	2141 Mat y útiles Tec In	3,850.00	-800.00	3,050.00	3,050.00				3,050.00
					2151	2151 Mat impreso e info	1,000.00		1,000.00	1,000.00				1,000.00
					2612	2612 Combust p Serv pub	14,200.00	-8,800	5,400.00	5,372.06	5,372.06	5,372.06	5,372.06	27.94
					2613	2613 Combust p maquinaria	7,600.00		7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	6,000.00
					3571	3571 Instal Maqy otros	6,000.00		6,000.00	6,000.00				6,000.00
					3751	3751 Viáticos nacionales	2,400.00		2,400.00	782.01	782.01	782.01	782.01	1,617.99
				2.1.4.1	*	2.1.4.1 A entidades empresariales d	350,000.00	-7,600	342,400.00	325,177.50	325,177.50	325,177.50	325,177.50	17,222.50
					4311	4311 Subsidios a la producción	350,000.00	-7,600.00	342,400.00	325,177.50	325,177.50	325,177.50	325,177.50	17,222.50
		71505				*** 71505 Convenio c/ Beneficiarios 2015		325,177.50	325,177.50	325,177.50	325,177.50	325,177.50	325,177.50	
			31111-C214			** 31111-C214 DIR DESARROLLO RURAL		325,177.50	325,177.50	325,177.50	325,177.50	325,177.50	325,177.50	
				2.1.4.1	*	2.1.4.1 A entidades empresariales d		325,177.50	325,177.50	325,177.50	325,177.50	325,177.50	325,177.50	
					4311	4311 Subsidios a la producción		325,177.50	325,177.50	325,177.50	325,177.50	325,177.50	325,177.50	
3.5.1						***** 3.5.1 TRANSPORTE POR CARRETERA	8,073,959	476,996.84	8,550,956.17	5,651,503.57	5,568,923.04	5,568,923.04	5,568,922.64	2,982,033.13
	E0035					**** E0035 TRANSITO Y TRANSPORTE	8,073,959.33	476,996.84	8,550,956.17	5,651,503.57	5,568,923.04	5,568,923.04	5,568,922.64	2,982,033.13
		11501				*** 11501 Recurso Municipal 2015	8,073,959	476,997	8,550,956	5,651,503.57	5,568,923.04	5,568,923.04	5,568,922.64	2,982,033.13
			31111-C723			** 31111-C723 DIR TRANSITO Y TRANS	8,073,959	476,997	8,550,956	5,651,503.57	5,568,923.04	5,568,923.04	5,568,922.64	2,982,033.13
				2.1.1.1	*	2.1.1.1 Remuneraciones	6,314,159	386,997	6,701,156	4,683,136.91	4,670,925.91	4,670,925.91	4,670,925.91	2,030,230.26
					1131	1131 Sueldos Base	4,942,852	259,838	5,202,690	3,984,013.94	3,984,013.94	3,984,013.94	3,984,013.94	1,218,675.87
					1211	1211 Honorarios	30,000	-30,000						
					1321	1321 Prima Vacacional	84,119.55	1,404.12	85,523.67	55,059.24	55,059.24	55,059.24	55,059.24	30,464.43
					1323	1323 Gratificación de fin de año	609,459.63	31,967.88	641,427.51	68,348.14	68,348.14	68,348.14	68,348.14	573,079.37
					1331	1331 Remun Horas extra	69,600.00		69,600.00	4,575.91	4,575.91	4,575.91	4,575.91	65,024.09
					1441	1441 Seguros	62,000.00	103,000.00	165,000.00	163,000.00	160,789.00	160,789.00	160,789.00	4,211.00
					1541	1541 Prestaciones CGT	395,428.16	20,787.02	416,215.18	318,439.31	318,439.31	318,439.31	318,439.31	97,775.87
					1551	1551 Capacitación SP	10,000.00		10,000.00	10,000.00				10,000.00
					3981	3981 Impuesto sobre nóminas	110,700.00		110,700.00	79,700.37	79,700.37	79,700.37	79,700.37	30,999.63
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	1,759,800.00	-220,000.00	1,539,800.00	920,553.46	850,183.93	850,183.93	850,183.93	689,616.07
					2111	2111 Materiales y útiles de oficina	3,000.00	10,000	13,000.00	9,296.90	9,296.90	9,296.90	9,296.90	3,703.10

					2112	2112 Equipos menores de oficina	1,500.00		1,500.00	500.00				1,500.00
					2141	2141 Mat y útiles Tec In	4,000.00		4,000.00	679.76	679.76	679.76	679.76	3,320.24
					2151	2151 Mat impresor e info		20,000	20,000.00	11,670.00	11,670.00	11,670.00	11,670	8,330.00
					2161	2161 Material de limpieza		10,000	10,000.00	5,954.00	5,954.00	5,954.00	5,954.00	4,046.00
					2212	2212 Prod Alimen instal	12,000.00	10,000.00	22,000.00	13,326.00	13,326.00	13,326.00	13,326.00	8,674.00
					2471	2471 Estructuras y manufacturas	110,000.00		110,000.00	75,413.28	70,673.75	70,673.75	70,673.75	39,326.25
					2491	2491 Materiales diversos	120,000.00		120,000.00	81,022.25	80,852.25	80,852.25	80,852	39,147.75
					2611	2611 Combust p Seg pub	670,000.00	-80,000	590,000.00	462,690.20	462,690.20	462,690.20	462,690.20	127,309.80
					2711	2711 Vestuario y uniformes	190,000	-190,000.00						
					2751	2751 Blancos y otros	15,000		15,000.00	11,368.00	11,368.00	11,368.00	11,368.00	3,632.00
					2961	2961 Ref Eq Transporte	300,000.00		300,000.00	60,449.89	56,109.89	56,109.89	56,109.89	243,890.11
					3341	3341 Servicios de capacitación		50,000	50,000.00	50,000.00				50,000.00
					3521	3521 Instal Mobil Adm	6,000.00		6,000.00	6,000.00				6,000.00
					3551	3551 Mantto Vehic	260,000.00		260,000.00	125,845.18	121,525.18	121,525.18	121,524.78	138,474.82
					3591	3591 Serv Jardinería	5,000.00		5,000.00	2,320.00	2,320.00	2,320.00	2,320	2,680.00
					3612	3612 Impresión Pub ofic	60,000.00	-50,000	10,000.00	3,508.00	3,508.00	3,508.00	3,508.00	6,492.00
					3751	3751 Viáticos nacionales	3,000.00		3,000.00	210.00	210.00	210.00	210.00	2,790.00
					3791	3791 Otros Serv Traslado	300		300.00	300.00				300.00
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo		310,000	310,000.00	47,813.20	47,813.20	47,813.20	47,813	262,186.80
					5491	5491 Otro equipo de transporte		100,000	100,000.00					100,000.00
					5651	5651 Eq Comunicación		210,000	210,000.00	47,813.20	47,813.20	47,813.20	47,813.20	162,186.80
3.7.						***** 3.7.1 TURISMO	340,273.57	-100,000.00	240,273.57	132,055.83	84,377.04	84,377.04	84,377.04	155,896.53
	E00					**** E0013 DESARROLLO ECONOMICO	340,273.57	-100,000	240,273.57	132,055.83	84,377.04	84,377.04	84,377.04	155,896.53
		115				*** 11501 Recurso Municipal 2015	340,273.57	-100,000	240,273.57	132,055.83	84,377.04	84,377.04	84,377	155,896.53
			31111-			** 31111-C215 DIR DES ECONOMICO	340,274	-100,000.00	240,273.57	132,055.83	84,377.04	84,377.04	84,377.04	155,896.53
			C215			* 2.1.1.2 Compra de bienes y servicio	340,274	-100,000.00	240,273.57	132,055.83	84,377.04	84,377.04	84,377	155,896.53
				2.1.1.2		2471 2471 Estructuras y manufacturas	5,000		5,000.00	5,000.00				5,000.00
						2481 2481 Materiales complementarios	6,000.00		6,000.00	6,000.00				6,000.00
						2612 2612 Combust p Serv pub	9,000.00		9,000.00	7,674.46	7,674.46	7,674.46	7,674.46	1,325.54
						2741 2741 Productos textiles	35,000.00		35,000.00	30,000.00	4,040.00	4,040.00	4,040.00	30,960.00
						2931 2931 Ref Mobiliario	700.00		700.00					700.00
						3291 3291 Otros Arrendamientos	15,000.00		15,000.00	5,885.00	5,885.00	5,885.00	5,885.00	9,115.00
						3612 3612 Impresión Pub ofic	17,173.57		17,173.57	12,173.57	1,454.78	1,454.78	1,455	15,718.79
						3613 3613 Espectáculos culturales	30,000.00		30,000.00	27,190.00	27,190.00	27,190.00	27,190	2,810.00
						3614 3614 Inscrc no formen pa	160,000.00	-100,000	60,000.00	2,784.00	2,784.00	2,784.00	2,784.00	57,216.00
						3751 3751 Viáticos nacionales	10,000.00		10,000.00	2,042.00	2,042.00	2,042.00	2,042.00	7,958.00
						3791 3791 Otros Serv Traslado	2,400.00		2,400.00	30.00	30.00	30.00	30	2,370.00
						3821 3821 Gto Orden Social	50,000.00		50,000.00	33,276.80	33,276.80	33,276.80	33,276.80	16,723.20
3.8.						***** 3.8.3 SERV CIENTIFICOS Y TECNOL	1,005,451.13		1,005,451.13	976,193.18	728,844.45	728,844.45	728,844.45	276,606.68
	O00					**** O0001 INFORMATICA	1,005,451.13		1,005,451.13	976,193.18	728,844.45	728,844.45	728,844	276,606.68
		115				*** 11501 Recurso Municipal 2015	1,005,451.13		1,005,451.13	976,193.18	728,844.45	728,844.45	728,844.45	276,606.68
			31111-			** 31111-C108 INFORMATICA	1,005,451.13		1,005,451.13	976,193.18	728,844.45	728,844.45	728,844.45	276,606.68
			C108			* 2.1.1.1 Remuneraciones	855,951.13		855,951.13	844,712.92	643,442.78	643,442.78	643,442.78	212,508.35
				2.1.1.1		1131 1131 Sueldos Base	679,453.51		679,453.51	675,773.68	551,826.84	551,826.84	551,826.84	127,626.67
						1321 1321 Prima Vacacional	11,169.10		11,169.10	11,169.10	6,970.58	6,970.58	6,970.58	4,198.52
						1323 1323 Gratificación de fin de año	83,768.24		83,768.24	83,768.24	21,216.07	21,216.07	21,216.07	62,552.17
						1541 1541 Prestaciones CGT	54,356.28		54,356.28	54,356.28	43,783.67	43,783.67	43,783.67	10,572.61
						1551 1551 Capacitación SP	12,000.00		12,000.00	8,700.00	8,700.00	8,700.00	8,700.00	3,300.00
						3981 3981 Impuesto sobre nóminas	15,204.00		15,204.00	10,945.62	10,945.62	10,945.62	10,945.62	4,258.38
				2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	149,500.00		149,500.00	131,480.26	85,401.67	85,401.67	85,401.67	64,098.33
						2111 2111 Materiales y útiles de oficina	4,000.00		4,000.00	286.95	78.95	78.95	78.95	3,921.05
						2141 2141 Mat y útiles Tec In	3,000.00	3,000	6,000.00	5,435.71	2,963.30	2,963.30	2,963.30	3,036.70
						2612 2612 Combust p Serv pub	3,000.00		3,000.00	304.91	304.91	304.91	304.91	2,695.09
						2941 2941 Ref Eq Cómputo	48,000.00	10,000	58,000.00	57,281.49	57,281.49	57,281.49	57,281.49	718.51
						3161 3161 Serv Telecomunicac	30,000.00		30,000.00	23,771.20	23,771.20	23,771.20	23,771.20	6,228.80
						3332 3332 Serv Procesos	19,500.00	-10,000.00	9,500.00	9,500.00				9,500.00
						3521 3521 Instal Mobil Adm	6,000.00		6,000.00	6,000.00	183.82	183.82	183.82	5,816.18
						3531 3531 Instal Blnformat	24,000.00		24,000.00	20,400.00	400.00	400.00	400.00	23,600.00
						3551 3551 Mantto Vehic		800	800.00					800.00
						3751 3751 Viáticos nacionales	8,000.00	-3,800.00	4,200.00	4,200.00	418.00	418.00	418.00	3,782.00
						3791 3791 Otros Serv Traslado	4,000.00		4,000.00	4,000.00				4,000.00

[illegible]

MUNICIPIO DE URIANGATO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015

COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	145,247,106.24	73,246,514.94	218,493,621.18	120,141,696.67	120,140,794.83	98,351,924.51
1000	SERVICIOS PERSONALES	69,049,523.79	768,135.33	69,817,659.12	52,162,541.94	52,162,541.94	17,655,117.18
1100	Remuneraciones al personal de carácter permanente	51,644,258.88	362,505.96	52,006,764.84	41,256,665.36	41,256,665.36	10,750,099.48
1200	Remuneraciones al personal de carácter transitorio	248,000.00	-188,000.00	60,000.00			60,000.00
1300	Remuneraciones adicionales y especiales	9,522,495.74	340,841.48	9,863,337.22	4,188,708.66	4,188,708.66	5,674,628.56
1400	Seguridad Social	338,600.00	311,594.00	650,194.00	645,983.00	645,983.00	4,211.00
1500	Otras prestaciones sociales y económicas	7,271,169.17	-33,806.11	7,237,363.06	6,071,184.92	6,071,184.92	1,166,178.14
1600	Previsiones						
1700	Pago de estímulos a servidores públicos	25,000.00	-25,000.00				
2000	MATERIALES Y SUMINISTROS	12,969,608.28	229,809.12	13,199,417.40	10,531,810.32	10,530,910.08	2,667,607.08
2100	Materiales de administración, emisión de documentos y artículos oficiales	827,838.28	87,062.32	914,900.60	526,294.26	526,294.26	388,606.34
2200	Alimentos y utensilios	378,000.00	98,200.00	476,200.00	343,577.93	342,677.69	132,622.07
2300	Materias primas y materiales de producción y comercialización						
2400	Materiales y artículos de construcción y de reparación	3,389,220.00	-861,600.00	2,527,620.00	1,785,481.78	1,785,481.78	742,138.22
2500	Productos químicos, farmacéuticos y de laboratorio	909,000.00	165,200.00	1,074,200.00	865,779.47	865,779.47	208,420.53
2600	Combustibles, lubricantes y aditivos	5,669,810.00	982,100.00	6,651,910.00	6,032,582.43	6,032,582.43	619,327.57
2700	Vestuario, blancos, prendas de protección y artículos deportivos	433,600.00	-196,302.00	237,298.00	141,860.30	141,860.30	95,437.70
2800	Materiales y suministros para seguridad	87,000.00	22,000.00	109,000.00	71,161.36	71,161.36	37,838.64
2900	Herramientas, refacciones y accesorios menores	1,275,140.00	-66,851.20	1,208,288.80	765,072.79	765,072.79	443,216.01
3000	SERVICIOS GENERALES	34,548,134.69	-7,594,318.27	26,953,816.42	19,976,786.91	19,976,785.31	6,977,029.51
3100	Servicios básicos	10,549,365.80	766,335.42	11,315,701.22	9,321,209.57	9,321,209.57	1,994,491.65
3200	Servicios de arrendamiento	483,200.00	75,800.00	559,000.00	374,650.86	374,650.85	184,349.14
3300	Servicios profesionales, científicos, técnicos y otros servicios	1,057,500.00	3,003,752.89	4,061,252.89	2,216,046.41	2,216,046.41	1,845,206.48
3400	Servicios financieros, bancarios y comerciales	12,803,321.02	-12,146,821.02	656,500.00	622,162.30	622,162.31	34,337.70
3500	Servicios de instalación, reparación, mantenimiento y conservación	2,751,100.00	689,426.12	3,440,526.12	2,721,299.06	2,721,298.06	719,227.06
3600	Servicios de comunicación social y publicidad	1,370,767.67	396,232.00	1,766,999.67	1,088,180.32	1,088,179.72	678,819.35
3700	Servicios de traslado y viáticos	521,628.96	-175,543.68	346,085.28	131,869.47	131,869.47	214,215.81
3800	Servicios oficiales	3,225,818.84	-48,000.00	3,177,818.84	2,416,347.38	2,416,347.38	761,471.46
3900	Otros servicios generales	1,785,432.40	-155,500.00	1,629,932.40	1,085,021.54	1,085,021.54	544,910.86
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	19,308,755.18	13,319,433.67	32,628,188.85	21,319,257.28	21,319,257.28	11,308,931.57
4100	Transferencias internas y asignaciones al sector público		5,912,557	5,912,557			5,912,557.30
4200	Transferencias al resto del sector público	13,843,403.00	1,475,000.00	15,318,403.00	12,044,685.57	12,044,685.57	3,273,717.43
4300	Subsidios y subvenciones	700,000.00	346,787.50	1,046,787.50	943,056.43	943,056.43	103,731.07
4400	Ayudas sociales	4,498,580.00	5,585,088.87	10,083,668.87	8,197,538.56	8,197,538.56	1,886,130.31
4500	Pensiones y jubilaciones	266,772.18		266,772.18	133,976.72	133,976.72	132,795.46
4600	Transferencias a fideicomisos, mandatos y otros análogos						
4700	Transferencias a la seguridad social						
4800	Donativos						
4900	Transferencias al exterior						
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,403,054.92	1,905,273.08	3,308,328.00	1,591,436.30	1,591,436.30	1,716,891.70
5100	Mobiliario y equipo de administración	348,054.92	639,431.08	987,486.00	592,009.58	592,009.58	395,476.42
5200	Mobiliario y equipo educacional y recreativo	66,000.00	578,362.00	644,362.00	36,170.41	36,170.41	608,191.59
5300	Equipo e instrumental médico y de laboratorio						
5400	Vehículos y equipo de transporte	800,000.00	-3,794.00	796,206.00	696,206.00	696,206.00	100,000.00
5500	Equipo de defensa y seguridad						
5600	Maquinaria, otros equipos y herramientas	14,000.00	426,274.00	440,274.00	263,929.91	263,929.91	176,344.09

5700	Activos biológicos	30,000.00		30,000.00			30,000.00
5800	Bienes inmuebles						
5900	Activos intangibles	145,000	265,000	410,000	3,120.40	3,120	406,879.60
6000	INVERSIÓN PÚBLICA	7,968,029.38	60,450,356.97	68,418,386.35	11,301,493.07	11,301,493.07	57,116,893.28
6100	Obra pública en bienes de dominio público	7,968,029.38	59,780,356.97	67,748,386.35	11,301,493.07	11,301,493.07	56,446,893.28
6200	Obra pública en bienes propios						
6300	Proyectos productivos y acciones de fomento		670,000.00	670,000.00			670,000.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES						
7100	Inversiones para el fomento de actividades productivas						
7200	Acciones y participaciones de capital						
7300	Compra de títulos y valores						
7400	Concesión de préstamos						
7500	Inversiones en fideicomisos, mandatos y otros análogos						
7600	Otras inversiones financieras						
7900	Provisiones para contingencias y otras erogaciones especiales						
8000	PARTICIPACIONES Y APORTACIONES		195,000.00	195,000.00	90,000.00	90,000.00	105,000.00
8100	Participaciones						
8300	Aportaciones						
8500	Convenios		195,000.00	195,000.00	90,000.00	90,000.00	105,000.00
9000	DEUDA PÚBLICA		3,972,825.04	3,972,825.04	3,168,370.85	3,168,370.85	804,454.19
9100	Amortización de la deuda pública		3,422,825	3,422,825	2,852,354.20	2,852,354	570,470.84
9200	Intereses de la deuda pública		550,000.00	550,000.00	316,016.65	316,016.65	233,983.35
9300	Comisiones de la deuda pública						
9400	Gastos de la deuda pública						
9500	Costo por coberturas						
9600	Apoyos financieros						
9900	Adeudos de ejercicios fiscales anteriores (ADEFAS)						

MUNICIPIO DE URIANGATO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015

CTG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	145,247,106.24	73,246,514.94	218,493,621.18	120,141,696.67	120,140,794.83	98,351,924.51
1	Gasto Corriente	135,876,021.94	7,468,059.85	143,344,081.79	104,396,413.10	104,395,511.26	38,947,668.69
2	Gasto de Capital	9,371,084.30	62,355,630.05	71,726,714.35	12,892,929.37	12,892,929.37	58,833,784.98
3	Amortización de la Deuda y Disminución de Pasivos		3,422,825.04	3,422,825.04	2,852,354.20	2,852,354.20	570,470.84

Nombre del ente público ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN) DEL 1 DE ENERO AL 31 OCTUBRE DE 2015							
CFG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	145,247,106.24	73,246,514.94	218,493,621.18	120,141,696.67	120,140,794.83	98,351,924.51
1	Gobierno	90,487,585.28	-5,557,130.13	84,930,455.15	64,326,084.06	64,325,182.83	20,604,371.09
11	Legislacion	11,083,631.07	803,923.13	11,887,554.20	9,386,585.19	9,386,585.19	2,500,969.01
12	Justicia	378,751.31	-30,000.00	348,751.31	238,529.82	238,529.82	110,221.49
13	Coordinacion de la Política de Gobierno	22,523,224.79	1,743,516.80	24,266,741.59	19,368,682.58	19,368,682.58	4,898,059.01
14	Relaciones Exteriores						
15	Asuntos Financieros y Hacendarios	18,640,535.20	-10,131,821.02	8,508,714.18	6,202,080.46	6,202,080.47	2,306,633.72
16	Seguridad Nacional						
17	Asuntos de Orden Publico y de Seguridad Interior	27,926,588.81	214,516.07	28,141,104.88	20,921,060.31	20,921,059.91	7,220,044.57
18	Otros Servicios Generales	9,934,854.10	1,842,734.89	11,777,588.99	8,209,145.70	8,208,244.86	3,568,443.29
2	Desarrollo Social	43,095,907.23	77,878,670.73	120,974,577.96	47,476,235.72	47,476,235.51	73,498,342.24
21	Proteccion Ambiental	1,413,000.00	439,000.00	1,852,000.00	1,758,071.11	1,758,070.91	93,928.89
22	Vivienda y Servicios a la Comunidad	37,842,903.01	61,538,228.73	99,381,131.74	34,103,862.91	34,103,862.91	65,277,268.83
23	Salud						
24	Recreacion, Cultura y Otras Manifestaciones Sociales	389,850.00	10,564,000.00	10,953,850.00	3,755,569.34	3,755,569.34	7,198,280.66
25	Educacion	2,935,430.16	5,017,442.00	7,952,872.16	7,188,772.16	7,188,772.16	764,100.00
26	Proteccion Social	76,964.10		76,964.10	27,036.04	27,036.04	49,928.06
27	Otros Asuntos Sociales	437,759.96	320,000.00	757,759.96	642,924.16	642,924.15	114,835.80
3	Desarrollo Economico	11,663,613.73	924,974.34	12,588,588.07	8,339,376.89	8,339,376.49	4,249,211.18
31	Asuntos Económicos, Comerciales y Laborales en General	1,856,564.70	230,000.00	2,086,564.70	1,290,232.75	1,290,232.75	796,331.95
32	Agropecuaria, Silvicultura, Pesca y Caza	387,365.00	317,977.50	705,342.50	666,999.61	666,999.61	38,342.89
33	Combustibles y Energía						
34	Minería, Manufacturas y Construcción						
35	Transporte	8,073,959.33	476,996.84	8,550,956.17	5,568,923.04	5,568,922.64	2,982,033.13
36	Comunicaciones						
37	Turismo	340,273.57	-100,000.00	240,273.57	84,377.04	84,377.04	155,896.53
38	Ciencia, Tecnología e Innovación	1,005,451.13		1,005,451.13	728,844.45	728,844.45	276,606.68
39	Otras Industrias y Otros Asuntos Económicos						
4	Otras no Clasificadas en Funciones Anteriores						
41	Transacciones de la Deuda Publica / Costo Financiero de la Deuda						
42	Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno						
43	Saneamiento del Sistema Financiero						
44	Adeudos de Ejercicios Fiscales Anteriores						

MUNICIPIO DE URIANGATO, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	145,247,106.24	73,246,514.94	218,493,621.18	120,141,696.67	120,140,794.83	98,351,924.51
900002	Total Gobierno General Municipal	131,403,703.24	71,771,514.94	203,175,218.18	108,097,011.10	108,096,109.26	95,078,207.08
31111	Órgano Ejecutivo Municipal (Ayuntamiento)	131,403,703.24	71,771,514.94	203,175,218.18	108,097,011.10	108,096,109.26	95,078,207.08
900003	Sector Paraestatal de Gobierno	13,843,403.00	1,475,000.00	15,318,403.00	12,044,685.57	12,044,685.57	3,273,717.43
31120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	13,843,403.00	1,475,000.00	15,318,403.00	12,044,685.57	12,044,685.57	3,273,717.43
31210	Entidades Paramunicipales Empresariales No Financieras con Participación Estatal Mayoritaria						
31220	Fideicomisos Paramunicipales Empresariales No Financieros con Participación Estatal Mayoritaria						
32200	Entidades Paramunicipales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
32300	Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria						
32400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						

Nombre del ente público							
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA							
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015							
CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
21110	Total Gobierno General Estatal	0.00	0.00	0.00	0.00	0.00	0.00
21111	Poder Ejecutivo						
21112	Poder Legislativo						
21113	Poder Judicial						
21114	Órganos Autónomos						
	Sector Paraestatal de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
21120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros						
21130	Instituciones Públicas de la Seguridad Social						
21210	Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria						
21220	Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria						
22200	Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
22300	Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria						
22400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						

Nombre del ente		
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO		
DEL 1 DE ENERO AL 31 DE OCTUBRE		
CA-UR	CONCEPTO	APROBADO
PRESUPUESTO DE EGRESOS		0.00

público				
DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA				
CTUBRE DE 2015				
AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
0.00	0.00	0.00	0.00	0.00